



Calamba Water District
Lakeside Subdivision, Talang, Calamba, Laguna
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ANNUAL PROCUREMENT PLAN
Calendar Year 2013

Type of Contract	Department	Extend/Size of Contract Scope/Packages		Procurement Method	TIME SCHEDULE by Quarter				ESTIMATED BUDGET
					1st	2nd	3rd	4th	
BUDGET APPROPRIATION									
Fuel , Oil , & Lubricants	All Departments	1	Lot	Shopping					4,096,459.93
Maintenance of Fire Hydrant	Eng'g/Extension Office	2	Lots	Shopping					87,923.52
Maintenance of General Plant	Eng'g/Extension Office/Production	3	Lots	Shopping					900,891.31
Maintenance of Lake & River	Production Department	1	Lot	Shopping					81,465.20
Maintenance of Meter	Eng'g/Extension Office	2	Lots	Shopping					327,276.59
Maintenance of OHT	Extension Office	1	Lot	Shopping					18,172.06
Maintenance of Pumping Equipment	Extension Office/Production	2	Lots	Shopping					1,886,957.12
Maintenance of Reservoir & Tanks	Production Department	1	Lot	Shopping					798,685.03
Maintenance of Service Lines	Eng'g/Extension Office	2	Lots	Shopping					1,905,882.43
Maintenance of Structures & Improvement	Production Department	1	Lot	Shopping					357,750.62
Maintenance of Trans & Dist. Mains	Eng'g/Extension Office	2	Lots	Shopping					1,721,926.07
Maintenance of Water Treatment Facilities	Extension Office/Production	2	Lots	Shopping					232,635.72
Chlorine Calcium hypo (45kgs/pail)	Extension Office/Production	271	pails	Public Bidding					1,459,488.80
Chlorine dioxide (a and b)	Extension Office/Production	30	kilograms	Shopping					33,264.00
Chlorine Gas	Extension Office/Production	14,484	kilograms	Public Bidding					1,443,288.00
Chlorine Powder (free chlorine DPD1)	Extension Office/Production	48,000	pieces	Public Bidding					538,241.07
Laboratory Glasswares & Apparatus Supplies & Filtering Materials	Production Department	1	Lot	Shopping					632,822.00
Parallel Bacteriological Testing, Physical & Chemical Analysis	Production Department	1	Lot	Shopping					300,000.00
A. PROCUREMENTS OF GOODS/SUPPLIES/MATERIALS									
1 Tonner gas chlorine tank - 2 units	Production Department	2	Units	Shopping					300,000.00
4D Batteries for genset	Extension Office	4	units	Shopping					32,000.00
Acquisition of old lot for pumping station	Administrative Department	1	Lot	Public Bidding					3,000,000.00

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Additional Projector (LED) - NLM	Administrative Department	1	Piece	Shopping					30,000.00
Air Release Valve 2"	Extension Office	2	Pieces	Shopping					30,060.80
Aircondition units including installation	Administrative Department	2	Lots	Shopping					200,000.00
Aluminum panelling / Improvement of CWD Main building/warehouse/NHA	Administrative Department	1	Lot	Public Bidding					2,000,000.00
Anti Virus 8 x DVD Super multi drive windows 7 drive	Administrative Department	1	unit	Shopping					150,000.00
Battery operated pipettor	Production Department	2	Units	Shopping					100,000.00
Booster Pump 1 HP, 1-2HP, 3/4 HP	Production Department	9	units	Shopping					167,552.00
Bucal Fence	Production Department	1	lot	Shopping SVP					200,000.00
Cabinet	Administrative Department	1	Piece	Shopping					10,000.00
Centrifugal pump 200hp - 2 units	Production Department	2	units	Public Bidding					5,160,000.00
Chemical Stirrer	Production Department	10	pieces	Shopping					300,000.00
Chemical tank motorized agitator (chlorine stirrer)	Extension Office	1	unit	Shopping					28,000.00
Chlorine test kit	Extension Office	2	units	Shopping					40,000.00
Clamp meter	Extension Office	1	unit	Shopping					9,856.00
Colilert 24	Production Department	2	units	Shopping					140,000.00
Communication gadget-portable radio	Production Department	10	pieces	Shopping					160,000.00
Communication Gadgets	Office of the General Manager	1	piece	Shopping					240,000.00
Computer set	Extension Office	1	set	Shopping					40,000.00
Const. of pump house / discharge pipe 3" riser pipe	Extension Office	1	lot	Shopping SVP					175,000.00
Construction materials for site improvement	Production Department	1	lot	Shopping					100,000.00
Construction of chlorine room for 1Ton. Capacity	Production Department	1	lot	Shopping					350,000.00
Construction of concrete roof mixing house for chlorine mixing	Extension Office	1	lot	Shopping					60,000.00
Construction of elevated water tank @ Bunggo	Production Department	1	lot	Public Bidding					1,200,000.00
Construction of genset house - MCDC 2	Extension Office	1	lot	Shopping SVP					100,000.00
Construction of motorpool	Administrative Department	1	lot	Public Bidding					2,000,000.00
Construction of new CWD Building	Administrative Department	1	lot	Public Bidding					10,000,000.00
Construction of pumping station (for newly turned over water system)	Production Department	1	lot	Shopping SVP					250,000.00
Control Capacitor 3HP	Production Department	4	units	Shopping					50,000.00
Control Capacitor 5HP	Production Department	4	units	Shopping					60,000.00

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Control Capacitor 7.5HP	Production Department	3 units	Shopping					54,000.00
Control panel board 30hp with complete accessories	Extension Office	1 unit	Shopping					67,760.00
Copier	Administrative Department	1 unit	Shopping					80,000.00
CPU (Heavy Duty)	Finance Department	1 piece	Shopping					25,000.00
CPU Window 7 (Stand by)	Finance Department	2 units	Shopping					32,000.00
CRI UPVC Pipe 3" with adaptor for manfil	Extension Office	28 pieces	Shopping					182,000.00
Defective Column Pipe	Production Department	1 lot	Shopping					400,000.00
Digital Chlorine Test Kit	Production Department	8 pieces	Shopping					200,000.00
Digital voice recorder w accessories (Sony ICD-UX513F/N)	Office of the General Manager	1 piece	Shopping					24,640.00
Discharge Pipe appurtenances in BPS /	Production Department	1 lot	Public Bidding					1,000,000.00
Electric Chain Hoist	Production Department	1 roll	Shopping					350,000.00
Electrical Equipment / Pump Assessment	Production Department	1 lot	Shopping					500,000.00
Equipment	Production Department	1 lot	Shopping					300,000.00
Filing cabinet	Extension Office	1 unit	Shopping					14,784.00
Fire extinguishers & refill - 25 pcs. 10lbs.	Administrative Department	1 lot	Shopping					150,000.00
Flow Meter	Production Department	1 piece	Shopping					400,000.00
Flowmeter 3"	Extension Office	2 pieces	Shopping					66,511.49
Flowmeter 4"	Extension Office	1 piece	Shopping					36,593.00
Furnitures & Fixtures	Office of the General Manager	1 lot	Shopping					360,000.00
Fusable triple pole double throw 200amp. Cut out switch	Extension Office	2 pieces	Shopping					29,040.00
Gas Chlorinator with accessories	Production Department	3 units	Shopping					300,000.00
Grass cutter with accessories	Production Department	3 units	Shopping					50,000.00
Hospital bed 3 cranks	Administrative Department	1 piece	Shopping					30,000.00
Improvement of pump houses at Manfil pump station	Extension Office	1 lot	Shopping SVP					70,000.00
Improvement of discharge system	Extension Office	4 lots	Shopping SVP					200,000.00
Improvement of genset house - AK P2	Extension Office	2 lots	Shopping SVP					180,000.00
Improvement of office building- construct & improve customer service area , billing counters , partitions , roofings & ceilings	Extension Office	1 lot	Public Bidding					900,000.00
Inflatable Rescue Rubber boat	Office of the General Manager	1 piece	Shopping					183,000.00

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Install Concrete catch basin for pump stations	Extension Office	6 lots	Shopping					60,000.00
Install Metal louver doors-MCDC	Extension Office	2 lots	Shopping					50,000.00
Insulated ratchet socket wrench 3/8"	Extension Office	1 lot	Shopping					9,856.00
Inventory Control System	Finance Department	1 lot	Shopping SVP					300,000.00
Lapel microphone- hrd	Administrative Department	1 piece	Shopping					20,000.00
Materials for Relocation and Clustering	Engineering Department	1 lot	Public Bidding					1,000,000.00
Materials for New Connection	Engineering Department	1 lot	Public Bidding					4,536,000.00
Medical cabinet cart- emergency cart	Administrative Department	1 unit	Shopping					50,000.00
Medical Equipment for cwnd clinic	Administrative Department	1 unit	Shopping					120,000.00
Metering Pump & accessories	Production Department	8 units	Shopping					280,000.00
Microfilm machine scanner & server	Administrative Department	1 unit	Shopping SVP					300,000.00
Microscope	Production Department	1 unit	Shopping					70,000.00
Mobile Genset w/ trailer 75KVA	Production Department	2 units	Shopping					200,000.00
Mobile Support for genset trailer-	Extension Office	1 unit	Shopping					150,000.00
Modular partition (2nd to 4th floor) incl. window blinds	Administrative Department	1 lot	Public Bidding					2,300,000.00
Monitor	Finance Department	4 units	Shopping					24,000.00
Motor Control Assemblies (newly turned over water system)	Production Department	2 units	Public Bidding					900,000.00
Motorcycle	Commercial/Production Dept.	2 units	Shopping					120,000.00
New camera -hrd	Administrative Department	1 unit	Shopping					60,000.00
Office Equipment	Engineering Department	1 lot	Shopping					343,428.36
Office Supplies	All Departments	1 lot	Shopping					4,357,269.87
Oxygen tank with flow meter	Administrative Department	1 lot	Shopping					5,000.00
PH Pen	Production Department	10 pieces	Shopping					123,200.00
Phase Converter enclosed of VFD 10HP	Production Department	1 piece	Shopping					280,000.00
Physicians weighing scale- heavy duty	Administrative Department	1 unit	Shopping					17,000.00
Pippet Washer	Production Department	1 piece	Shopping					20,000.00
Portable Air Compressor	Extension Office	1 piece	Shopping					35,000.00
Portable chain saw 24"	Office of the General Manager	1 piece	Shopping					61,000.00
Portable rescue bag kit- for emergency	Office of the General Manager	1 piece	Shopping					10,980.00

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Portable welding generator	Extension Office	1	unit	Shopping					75,000.00
Printer	Finance/OGM	2	pieces	Shopping					69,228.80
Property , Plant & Equipment	Finance Department	1	lot	Shopping SVP					300,000.00
Provision of entrance post for power generation	Production Department	1	lot	Shopping SVP					200,000.00
Pump Testing & Camera Logging	Production Department	1	lot	Shopping					150,000.00
Pumping House improvement/renovation (Bunggo)	Production Department	1	lot	Shopping SVP					250,000.00
Pumping house improvement/renovation (Makiling)	Production Department	1	lot	Shopping SVP					250,000.00
Pumping house Improvement/renovation (San Cristobal)	Production Department	1	lot	Shopping SVP					250,000.00
Purchase of mobile base w/ accessories- 10 sets	Administrative Department	1	lot	Shopping					100,000.00
Quanti tray 51 wells (4 packs)	Production Department	1	pack	Shopping					100,000.00
Quanti Tray Sealer	Production Department	1	lot	Shopping					300,000.00
Rehabilitation of old distribution lines	Production Department	1	lot	Shopping SVP					287,947.68
Rehabilitation of prodn. Well of MCDC 2 & Palao P1	Extension Office	2	lots	Shopping SVP					330,000.00
Relocation of septic tank	Administrative Department	1	lot	Public Bidding					750,000.00
Repainting of perimeter fence & pump houses	Extension Office	7	lots	Shopping SVP					175,000.00
Repair / Repainting of DJF- 864	Administrative Department	1	unit	Shopping SVP					150,000.00
Repair / Repainting of overhead tanks & structures	Extension Office	4	lots	Shopping SVP					250,000.00
Repair / Repainting of SFZ-361	Administrative Department	1	unit	Shopping SVP					120,000.00
Repair / Repainting of SJM-102	Administrative Department	1	unit	Shopping SVP					150,000.00
Repair / Service maint. Of aircon system	Administrative Department	1	unit	Shopping					250,000.00
Repair of gas chlorinator	Production Department	1	lot	Shopping					65,000.00
Rescue Harness- retractable	Office of the General Manager	1	piece	Shopping					21,960.00
Servicing apparatus	Production Department	1	piece	Shopping					275,000.00
Stand type aneroid spygmanometer & stetoscope	Administrative Department	1	piece	Shopping					8,000.00
Submersible Pump & Motor 10 hp	Production Department	2	units	Shopping					240,000.00
Submersible Pump & Motor 15 hp	Production Department	3	units	Shopping					425,000.00
Submersible pump & Motor 20 hp	Production Department	1	unit	Shopping					165,000.00
Submersible Pump & Motor 25 hp	Production Department	3	units	Public Bidding					841,964.29
Submersible Pump & Motor 3 hp	Production Department	3	units	Shopping					195,000.00

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Submersible Pump & Motor 30 hp	Production Department	3 units	Public Bidding					911,964.29
Submersible Pump & Motor 40 hp	Production Department	2 units	Public Bidding					700,000.00
Submersible Pump & Motor 5 hp	Production Department	4 units	Shopping					320,000.00
Submersible Pump & Motor 7.5 hp	Production Department	3 units	Shopping					195,000.00
Submersible Pump & Motor 75 hp	Production Department	1 unit	Shopping					500,000.00
Submersible pump 15 hp w/ column pipes	Extension Office	1 unit	Shopping					200,000.00
Tools	Production Department	1 unit	Shopping					300,000.00
Tools & Construction Equipment	Extension Office	1 lot	Shopping					47,760.00
Tools & Equipment	Production Department	1 lot	Shopping					300,000.00
Tools & Equipment	Engineering Department	1 lot	Shopping					1,000,000.00
Tools & Equipment for service vehicle	Administrative Department	1 lot	Shopping					500,000.00
UV Lamp 220V	Production Department	1 piece	Shopping					21,000.00
UV Viewing cabinet	Production Department	1 unit	Shopping					23,000.00
Valves & Fittings for pump station	Production Department	1 piece	Shopping					500,000.00
Variable Frequency Drive 75HP, 30HP, 40-60 HP	Production Department	3 units	Public Bidding					1,350,000.00
Video Recorder (Flip mini HD 18gb) -NLM	Administrative Department	1 piece	Shopping					12,000.00
Voice Recorder HD-NLM	Administrative Department	1 piece	Shopping					6,000.00
Water Dispenser / paper shredding machine	Administrative Department	1 piece	Shopping					100,000.00
Water Meter 1"	Engineering Department	12 units	Shopping					50,399.88
Water Meter 2"	Engineering Department	18 units	Shopping					368,549.82
Water Meters 1/2" (w/o tailpiece)	Eng'g Dept./Extension Office	4,252 pieces	Public Bidding					7,015,800.00
Water pump assembly 2"	Extension Office	1 piece	Shopping					12,320.00
Water Treatment Filter/ plant	Production Department	1 lot	Public Bidding					1,000,000.00
B. CIVIL WORKS/INFRASTRUCTURE								
REHABILITATION PROJECTS Cuervo / TCI Heights / Taclaban	Engineering Department	1 Lot	Public Bidding					1,800,000.00
Rehabilitation of distribution lines-Elepaño	Engineering Department	1 Lot	Shopping SVP					194,700.00
Replacement of dilapidated pipe at different areas	Engineering Department	1 Lot	Public Bidding					1,000,000.00
LEAK DETECTION PROGRAM / DMA								
Maintenance of pressure reducing valve- 2 UNITS	Engineering Department	1 Lot	Shopping					13,552.00

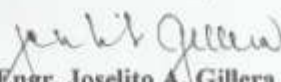
Type of Contract	Department	Extend/Size of Contract Scope/Packages		Procurement Method	TIME SCHEDULE by Quarter				ESTIMATED BUDGET
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Maintenance of data loggers including its accessories-14 units	Engineering Department	1	Lot	Shopping					146,608.00
Meter Strainer (DMA)	Engineering Department	1	Lot	Shopping					308,000.00
Correlator / Meter Calibration Test Bench	Engineering Department	1	Lot	Public Bidding					1,500,000.00
Replace defective air release valve	Engineering Department	1	Lot	Shopping					229,982.80
Pressure gauge with bushing-100 PCS	Engineering Department	1	Lot	Shopping					52,852.80
CI Valves & Fittings	Engineering Department	1	Lot	Shopping					500,000.00
Parallel piping at low pressure areas	Engineering Department	1	Lot	Public Bidding					1,000,000.00
INSTALL WATER DISTRIBUTION LINES & CLUSTERING :									
Glenwood, Tulo, Turbina	Engineering Department	1	Lot	Public Bidding					1,280,000.00
STMI (,Manaig Compound) , Lawa	Engineering Department	1	Lot	Shopping SVP					179,500.00
Natividad Compound, Brgy. Bunggo	Engineering Department	1	Lot	Shopping SVP					51,000.00
Bañadero to Lazaro Compound, Parian	Engineering Department	1	Lot	Public Bidding					1,958,093.50
Masili (Herbosa Compound)	Engineering Department	1	Lot	Shopping SVP					168,300.00
Sitio Patag, Brgy. Tibag	Engineering Department	1	Lot	Shopping SVP					343,200.00
Farconville, Brgy. Parian	Engineering Department	1	Lot	Public Bidding					1,430,000.00
Maryland Torres Subd. Mayapa	Engineering Department	1	Lot	Public Bidding					705,012.00
Santan St. Brgy. Sampiruhan	Engineering Department	1	Lot	Shopping SVP					475,200.00
SCGH/ San Juan / Looc / Bañadero	Engineering Department	1	Lot	Public Bidding					1,930,000.00
Construction of bonds & permits	Engineering Department	1	Lot	Public Bidding					2,500,000.00
Const. of sewage & septage system P1	Engineering Department	1	Lot	Public Bidding					984,100.00
Const. of sewage & septage system P2	Engineering Department	1	Lot						
Sewage & Septage System Engg. Cost	Engineering Department	1	Lot						
Relocation of BPS Discharge Pipe (rough in)	Engineering Department	1	Lot	Public Bidding					4,000,000.00
REHABILITATION OF DISTRIBUTION LINES									
Cuervo / ATCI Heights / Taclaban	Engineering Department	1	Lot	Shopping SVP					450,000.00
Barandal	Engineering Department	1	Lot	Shopping SVP					188,000.00
Water Source Devt. Facilities & Accessories- Saimsim	Engineering Department	1	Lot	Public Bidding					1,224,960.00
Rehabilitation of service line & clustering- VDC	Engineering Department	1	Lot	Shopping SVP					373,745.14
Installation of dist.lines & clustering - Barandal	Engineering Department	1	Lot	Shopping SVP					95,100.00

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Water Source Devt. Facilities & Accessories- Barandal	Engineering Department	1	Lot	Public Bidding					750,150.00
Water Source Devt. Facilities & Accessories- VDC to Pasong Kalabaw & Real	Engineering Department	1	Lot	Public Bidding					629,763.55
Well Drilling at the following areas: Punta, Mayapa, Real	Production Department	1	Lot	Public Bidding					9,000,000.00
C. CONSULTING SERVICES									
Computer program (CAD)	Commercial Department	1	Lot	Shopping SVP					250,000.00
Computer Program (CSD)	Commercial Department	1	Lot	Shopping SVP					150,000.00
Computer upgrade of all existing computers	Administrative Department	1	Lot	Shopping SVP					500,000.00
Computer upgrading	Commercial/Finance Dept.	3	units	Shopping SVP					440,000.00
Computer upgrading & repair	Office of the General Manager	1	Lot	Shopping					219,792.00
Computerization Program	Administrative Department	1	Lot	Shopping SVP					200,000.00
Program on NGAS	Finance Department	1	Lot	Shopping SVP					500,000.00
Automation System	Production Department	1	Lot	Public Bidding					1,800,000.00

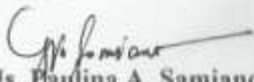
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