



# **CALAMBA WATER DISTRICT**

## **Comparative Annual Report 2013-2014**

**CALAMBA WATER DISTRICT  
COMPARATIVE ANNUAL REPORT  
CY 2013-2014**

CWD number of service connections for 2014 consist of residential 46,595 and commercial 2,979 for a total of 49,574 against 2013 of 46,230.

The total Billing for the year is P 326,892M as against last year of P 309,686M with an increase of P 17,206M or 5.56%. The projected billing for the year was not achieved by P 7,879M or 2.27%.

As to collection, a total of P 332,855M was collected for the year with an increase of P 14,528M or 4.56% compared last year. Also, the projected collection was surpassed with a favorable variance of P 8,020M or 2.47%.

Active Accounts Receivable balance increased from P 18,009M to P 20,202M has an increase of P 2,193M or 12.18% while the Inactive Accounts have increased from P 8,364M to P 9,140M having an increase of P 0.776 or 9.28% a minimal increase was noted since the department continuously exerts intensive collection effort to minimize said accounts.

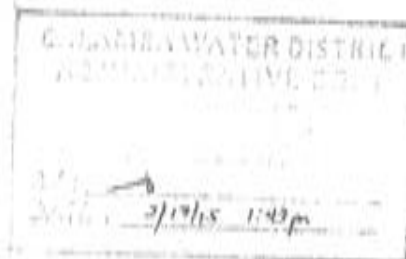
Out of 54 barangays in the City of Calamba, the District have already served 46 barangays.

Completed projects for the year 2014 composed of expansion of water source development projects with an aggregate amount of P 2.913M.

On-going projects have a total amount of P 11,827M for various projects.

Water maintenance and distribution system corrective measures are routine operation, corrective and meter maintenance including other works decreased from 28,179 to 28,005 otherwise a decrease of 174 or 6.2%. The decrease was mainly on meter maintenance due to continuous field meter calibration throughout the year which shows that most water meters in the field are accurate.


The total water production for 2014 is 18.625M cu.m. against last year of 18.452M cu.m. is higher by 0.172M cu. m. or 1%. Likewise, water sales increased from 11,964M cu. m. to 12,526M cu. m. with an increase of 0.562M cu. m. or 4.70%. Unaccounted for Water (UFW) is from 34.30% to 31.54% with a decreased of 2.76%; due to repaired leaks and apprehended illegal connections and rehabilitation works.



Constant coordination with the Engineering Department for comprehensive leak monitoring and repair of leaks were done to help reduced the high NRW in several independent water systems.

To date, there are 56 pumping stations in the service area located at different barangays.

The total manpower decreased from 329 to 322 composed of 201 regular, 78 contractual and 43 job orders. Mostly, the Job Orders are assigned in expansion projects.

  
ENGR. RESTITUTO B. SUMANGA, SR.  
General Manager

SUBSCRIBED AND SWORN TO BEFORE ME, THIS FEB 13 2015,  
IN THE CITY OF CALAMBA, LAGUNA, PHILIPPINES.

DOC. NO. 401  
PAGE NO. 82  
BOOK NO. C-6XXXVIII  
SERIES OF 2015

  
ATTY. NOLAN V. OLOROSO  
NOTARY PUBLIC

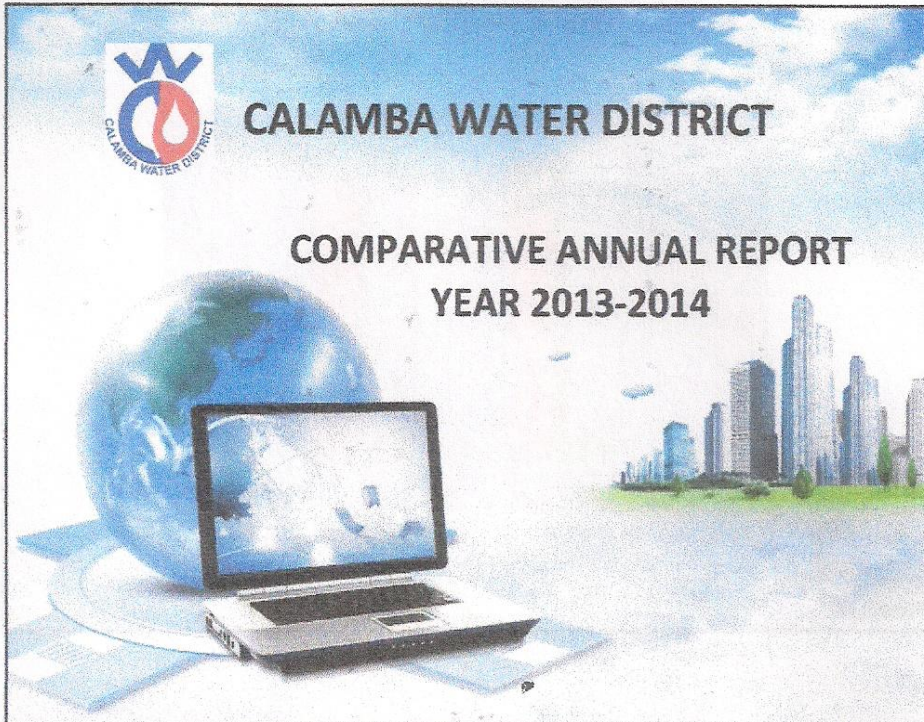
UNTIL DECEMBER 31, 2015  
NOT COMM. NO. 15-2014-C  
ROLL NO. 30156 / IBP NO. 771422  
PTR CC 5562109 01-05-2015  
CALAMBA CITY TIN: 100-929-510  
MCLE COMPLIANCE NO. IV - 0010477





## CALAMBA WATER DISTRICT

### COMPARATIVE ANNUAL REPORT YEAR 2013-2014



#### A. COMMERCIAL DEPT.

A.1 SERVICE CONNECTION	2013	2014	VARIANCE INC./ (DEC)	%
Active Connections				
Residential	43,346	46,595	3,249	7.50
Commercial	2,884	2,979	95	3.29
Total →	46,230	49,574	3,344	7.23
Inactive Connections	2,902	3,222	320	11.03



## GRAPHICAL PRESENTATION OF SERVICE CONNECTIONS 2013 AGAINST 2014



## GRAPHICAL PRESENTATION OF BILLING 2013 AGAINST 2014

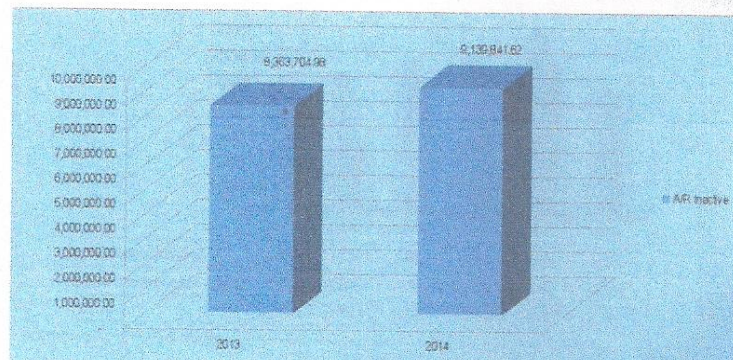




### GRAPHICAL PRESENTATION OF COLLECTION 2013 AGAINST 2014

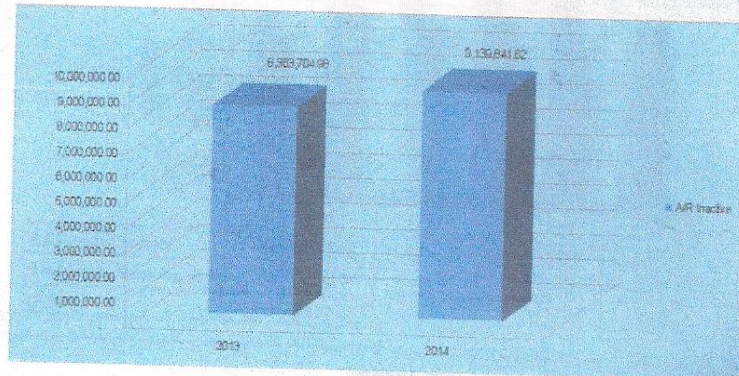


### GRAPHICAL PRESENTATION OF ACCOUNTS RECEIVABLE – INACTIVE 2013 AGAINST 2014

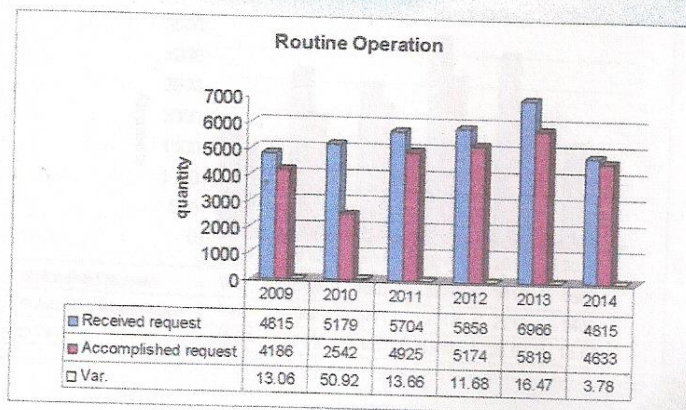




# GRAPHICAL PRESENTATION OF ACCOUNTS RECEIVABLE – INACTIVE 2013 AGAINST 2014



## B. ENGINEERING DEPT.



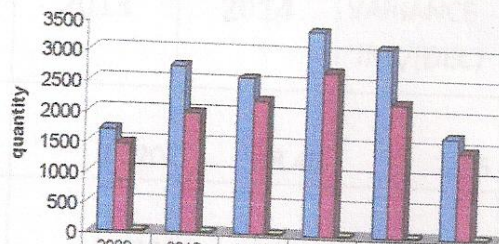


### Corrective Maintenance



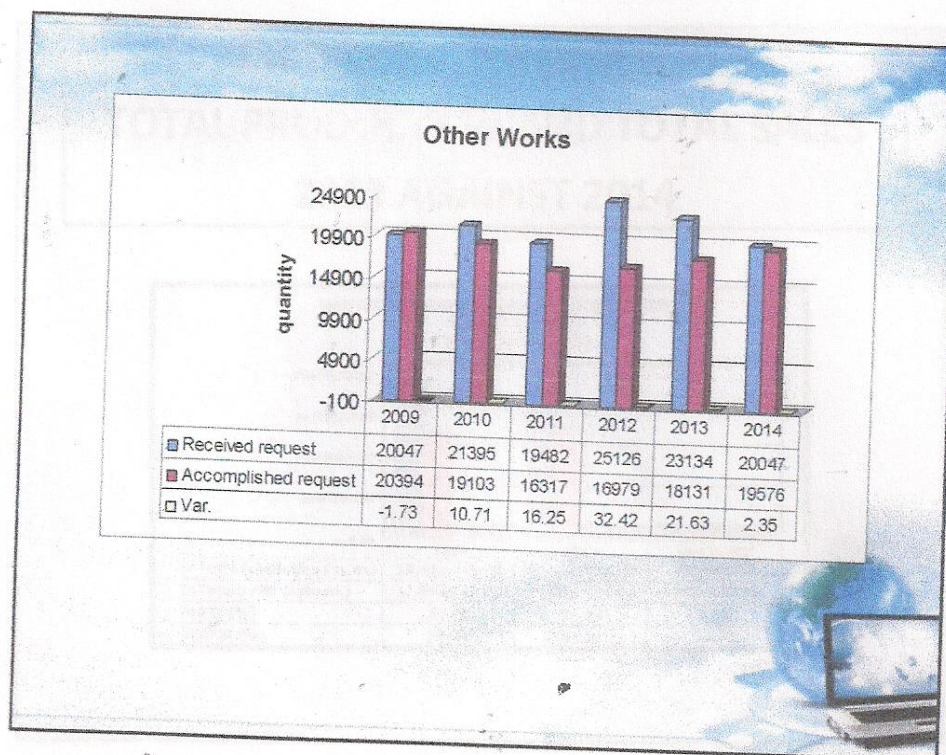
	2009	2010	2011	2012	2013	2014
Received request	2338	2813	2851	2835	2632	2338
Accomplished request	2021	2490	2249	2370	2017	2338
Var.	13.56	11.48	21.12	16.4	23.37	0.00

### Other Works



	2009	2010	2011	2012	2013	2014
Received request	1687	2758	2582	3373	3116	1687
Accomplished request	1458	1992	2211	2712	2212	1458
Var.	13.57	27.77	14.37	19.60	29.01	13.57



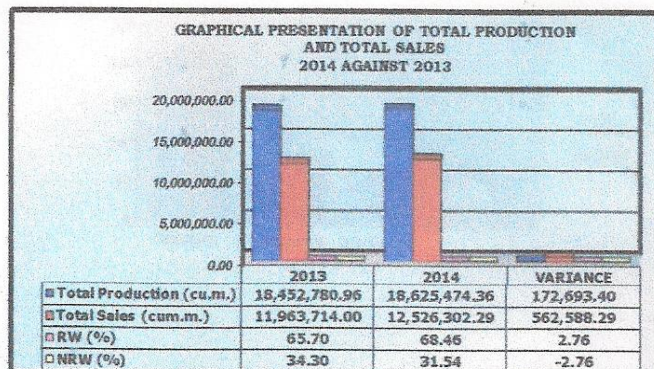


**C. PRODUCTION DEPT.**

	2013	2014	VARIANCE INC/(DEC)	%
Revenue Water (RW)%	65.70	68.46	2.76	4.20
Non-Revenue Water (NRW) %	34.30	31.54	(2.76)	(8.05)
Number of Pumping Stations	51	56	5	9.80



## GRAPHICAL PRESENTATION TOTAL PRODUCTION AND TOTAL SALES 2013 AGAINST 2014



### D. ADMINISTRATIVE DEPT.

<b>.D.1 NUMBER OF EMPLOYEES</b>				
	2013	2014	VARIANCE INC/(DEC)	%
Regular	203	201	(2)	(0.99)
Contractual	76	78	2	2.63
Job Order	50	43	(7)	(14.00)
Total →	329	322	(7)	(2.13)



# GRAPHICAL PRESENTATION TOTAL NUMBER OF EMPLOYEES 2013 AGAINST 2014

