### SUPPLY OF LABOR AND MATERIALS FOR THE RESTORATION WORKS AT DIFFERENT AREAS

**CALAMBA WATER DISTRICT**  
Engineering Planning & Design Division

**APPROVED BUDGET FOR THE CONTRACT - 2020**  
ENGINEERING DEPARTMENT

**SUBJECT:** BQ/ABC  
**LOCATION:** Calamba City  
**DATE:** 7/16/2019

<table>
<thead>
<tr>
<th>ITEM NO.</th>
<th>DESCRIPTION</th>
<th>QTY.</th>
<th>UNIT</th>
<th>Estimated Direct Cost</th>
<th>OCM</th>
<th>Profit</th>
<th>MOB/DEMOB</th>
<th>Total Mark-up</th>
<th>VAT</th>
<th>INDIRECT COST</th>
<th>PROJECT COST</th>
</tr>
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<tr>
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<td>Materials</td>
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<tr>
<td>1</td>
<td>Concrete 3000psi</td>
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<tr>
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**Mark-up in Percent:**  
- Materials: 23%  
- Concrete 3000psi: 10%  
- Asphalt: 2%

**Total Mark-up:**  
- (6)+(7)+(8)  
- (9)+(10)  
- (5)+(11)

**VAT:**  
- [(5)+(9)]

**TOTAL:**  
- Direct Cost  
- Cost  
- Cost  
- Cost

**Prepared by:** ENGR. RANELY S. CARTAGO  
**Approved by:** ENGR. JOSELITO GILLERA  
**Department Manager:** OIC/Office of the General Manager-OGM

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