



24/7 Public Service

# Calamba Water District

Lakeview Subdivision, Halang, Calamba City, Laguna  
Tel. Nos. 545-1614; 545-2728; 545-7895; 545-1389; 545-7981; 545-2863  
Fax: (049) 545-9752

## RESOLUTION APPROVING THE CALAMBA WATER DISTRICT CALENDAR YEAR 2019 CORPORATE OPERATING BUDGET AND CAPITAL EXPENDITURES BUDGET

BOARD RESOLUTION NO. 79  
SERIES OF 2018

WHEREAS, to plan and manage its financial resources in support of the implementation of various programs and projects toward improvement of quality in service delivery and reduction in production cost, the Calamba Water District prepares its Corporate Budget for CY 2019.

WHEREAS, a series of budget hearings were conducted by the Board from September to December 2018 to ensure proper allocation of funds within a budget framework and expenditure program which is in accordance with relevant Department of Budget and Management (DBM) issuances and Commission on Audit (COA) rules and regulations.

WHEREAS, focused on the attainment of Calamba Water District vision and priorities for CY 2019, the Corporate Operating Budget and Capital Expenditures were presented and justified to the Board.

WHEREAS, the Management certifies that the final draft of CY 2019 Operating Budget has been reviewed, revised and finalized based on the corrections, suggestions and recommendations made during the Budget Hearing.

WHEREAS, after careful study and deliberation, the Board approves the Calendar Year 2019 Budget with a total amount of Five Hundred Forty Six Million Seven Hundred Thirty Three Thousand Eight Hundred Fifty Seven Pesos and 09/100 Only (₱ 546,733,857.09) appropriated as follows:

Personal Services (PS)	183,419,857.00
Maintenance and Other Operating Expenses (MOOE)	176,115,996.64
Capital Expenditures (CAPEX)	187,198,003.45
Total	<u>546,733,857.09</u>

WHEREAS, the execution of the budget shall be in accordance to the attached General Provisions.

CALAMBA WATER DISTRICT  
FINANCE DEPARTMENT

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By: [Signature] Date: 12/17/18



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**NOW, THEREFORE**, on motion unanimously approved by the members of the board, **BE IT RESOLVED**, as it is hereby resolved, to approve, as it is hereby approved, the **Calamba Water District Calendar Year 2019 Operating Budget** with a total amount of ₱ 546,733,857.09 appropriated as ₱ 183,419,857.00 for *Personal Services (PS)* and ₱ 176,115,996.64 for *Maintenance and Other Operating Expenses (MOOE)* and ₱ 187,198,003.45 for *Capital Expenditures (CAPEX)* the execution of which shall be in accordance to the attached General Provisions.

Done this 14th day of December, 2018 in Calamba City.

We hereby certify to the correctness of the foregoing resolution

**REV. FR. REINE LUCINO B. ERIGA**  
*Chairman of the Board*

**MR. EROY R. MERCADO**  
*Vice Chairman*

**MR. EXEQUIEL A. AGUILAR, JR.**  
*Corporate Secretary*

**DR. MARNA P. PAMPLONA**  
*Treasurer*

**ENGR. LUISITO S. GUINTO**  
*Public Relations Officer*

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DATE