



Calamba Water District

Lakeview Subdivision, Halang, Calamba, Laguna
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Calamba Water District Annual Procurement Plan for FY 2021 - Non Common Supplies and Equipment

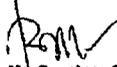
Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Supply and Delivery of Various Service Vehicles	Administrative/ Engineering	Public Bidding	1st Quarter				General Fund	14,787,500.00		14,787,500.00	Service Vehicles (Van, Elf, Dropside Truck, Pick up truck, Wheeler Truck)
002	Supply and Delivery of Accountable Forms	Admin./Comm	Agency to Agency	1st Quarter				-do-	938,900.00	938,900.00		Official Forms
003	Supply and Delivery of Office Equipment Furnitures and Fixtures	Admin./ Engg. OGM	Public Bidding	1st Quarter				-do-	1,363,458.00		1,363,458.00	Office Equipment and Furnitures and Fixtures
004	Supply and Delivery of Information and Communications Technology Equipment and accessories	All Depts.	Public Bidding	1st Quarter				-do-	2,263,545.00		2,263,545.00	Computers , Laptop, Printer and accessories
005	Supply and Delivery of Printing and Binding Expense	OGM / Admin. Comm.	Shopping	1st Quarter				-do-	398,325.00	398,325.00		Manuals, Leaflets, Flyers Waterlife Magazines
006	Supply, Delivery and Installation of Various Radio Communication Equipment	Administrative	Small Value Procurement	1st Quarter				-do-	396,980.00		396,980.00	Radio with base & antenna
007	Supply and Delivery of Technical and Scientific Equipment (Thermal Scanner and Insulation Tester	Production Administrative	Small Value Procurement	1st Quarter				-do-	203,000.00		203,000.00	Scanners and Tester
008	Supply and Delivery of Other Machinery and Equipment	Engineering / Production	Small Value Procurement	2nd Quarter				-do-	970,587.92	12,000.00	958,587.92	Welding Machines, Chain Saw , Pipe threader
009	Other Accounts and OperatiON Expense	All Depts.	Shopping	1st Quarter				-do-	148,881,058.89	148,881,058.89		Electricity, Internet, Fuel, Oil, , Taxes and etc.
010	Repair and Maintenance of Office Building, Equipment and Land Transportation Equip.	Admin.	Shopping	1st Quarter - 4th Quarter				-do-	3,303,422.31	3,303,422.31		Materials / spareparts for the repair of Service vehicle
011	Body Repair and Repainting of Service Vehicle Mazda(SJA-877) Montero (SJV-443 & SJD-249)	Admin.	Small Value Procurement	1st Quarter				-do-	184,000.00		184,000.00	Improvement of service vehicle
012	Repair and Maintenance of Spring and Tunnels	Production	Shopping	1st Quarter				-do-	11,300.00	11,300.00		Materials for the repair / maint.of spring & tunnels
013	Repair and Maintenance of Structures and Improvements	Production	Shopping	1st Quarter				-do-	9,899.99	9,899.99		Materials for the repair / maint.of pump house
014	Repair and Maintenance of Power Production Equipment	Production	Shopping	1st Quarter				-do-	299,730.00	299,730.00		Materials for the repair / maint.of equipments
015	Repair and Maintenance of Pumping Equipment	Production	Shopping / SVP	1st Quarter				-do-	731,271.92	731,271.92		Materials for the repair / maint.of pump house
016	Repair and Maintenance of Water Treatment Equipment	Production	Shopping	2nd Quarter				-do-	113,819.00	113,819.00		Chlorine hose , injection Valves

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017	Preventive Maintenance and Calibration of Laboratory Equipment	Production	Small Value Procurement	2nd Quarter				-do-	140,395.00	95,395.00	45,000.00	Repair of Autoclave, Incubator and Other lab. equipments.
018	Repair and Maintenance of Construction Equipment	Engineering	Shopping / SVP	1st Quarter - 4th Quarter				-do-	1,780,648.17	1,780,648.17		Repair of threading machine air compressors and breakers
019	Supply and Delivery of Restoration Materials	Engineering / Production	Shopping / SVP	1st Quarter - 4th Quarter				-do-	1,052,113.68	1,052,113.68		Materials such as cement, Asphalt , Gravel& Pebbles
020	Machining of Cast Iron Fittings and Accessories	Engineering	Shopping	1st Quarter - 3rd Quarter				-do-	70,749.92	70,749.92		Refacing and Rethreading of Gibault
021	Supply and Delivery of Painting Materials and Fire Hydrant Materials	Production	Shopping	2nd Quarter				-do-	80,044.44	80,044.44		Painting Materials such as Paint Latex, Acri Color , Paint Brush, etc.
022	Supply and Delivery of Welding, Fabrication, Reservoir and Tanks Supplies	Engineering / Production	Shopping	1st Quarter - 4th Quarter				-do-	97,204.75	97,204.75		Oxygen, Acetylene and Welding Rod
023	Supply and Delivery of Electrical Supplies	Production	Shopping	1st Quarter - 2nd Quarter				-do-	50,152.00	50,152.00		LED Lights and Bulbs
024	Supply and Delivery of Construction Materials	Engineering / Production	Shopping	1st Quarter - 4th Quarter				-do-	259,112.09	259,112.09		Coco Lumber , Concrete Nail CWN and Steel Bars
025	Supply and Delivery of Galvanized Iron Pipes and Fittings , Valves, Teplon Tapes, Hacksaw Blades and Pressage Gauge	Engineering / Production	Small Value Procurement	1st Quarter				-do-	784,172.70	784,172.70		GI Pipes and Fittings, Hacksaw Blade and Pressure Gauge
026	Supply and Delivery of Cast Iron Fittings and Accessories	Engineering / Production	Public Bidding	1st Quarter				-do-	2,198,694.64	1,875,198.64	323,495.99	Saddle Clamp, Gibault, Rubber gaskets , Bolts and Nuts
027	Supply and Delivery of Valves and Fittings	Engineering	Small Value Procurement	1st Quarter				-do-	256,052.00		256,052.00	Butterfly Valve and Check Valves
028	Supply and Delivery of Compression Fittings No Loose Compression	Engineering	Public Bidding	1st Quarter				-do-	1,278,872.50	1,278,872.50		Male Adaptor, Union Couplings and Female Elbows
029	Supply and Delivery of PVC and HDPE Pipes	Engineering / Production	Public Bidding	1st Quarter				-do-	1,272,126.92	1,272,126.92		PVC Pipe & HDPE Pipes
030	Supply and Delivery of UPVC Column Pipe	Production	Public Bidding	1st Quarter				-do-	1,413,231.33	1,180,831.33	232,400.00	UPVC Column Pipe 2, 3, 4 and 5"
031	Supply and Delivery of Submersible and Electrical Cable	Production	Public Bidding	2nd Quarter				-do-	1,695,707.74	169,158.75	1,526,549.00	Cables 60mm, 50mm, 38mm, 30mm & 150mm
032	Supply and Delivery of Water Meter 1/2" with complete accessories	Engineering	Public Bidding	1st Quarter				-do-	6,242,897.00		6,242,897.00	Water Meter for New connections
033	Preventive Maintenance of Generator and Rewinding of 200hp Motor	Production	Small Value Procurement	2nd Quarter				-do-	815,000.00		815,000.00	75KVA & 45KVA Generator
034	Preventive Maintenance of Pressure Reducing Valve 8 and 4"	Engineering	Shopping	2nd Quarter				-do-	39,600.00	39,600.00		for preventive maintenance of equipment
035	Supply and Delivery of Chemical, Filtering, Laboratory Supplies (Glassware & Apparatus)	Production	Shopping / SVP	1st Quarter				-do-	643,395.45	643,395.45		Laboratory Equipments and Supplies
036	Microbiological Test, Physical - Chemical Test Arsenic Test	Production	Public Bidding	1st Quarter				-do-	1,133,149.50	1,133,149.50		Laboratory samples testing
037	Supply and Delivery of Water Treatment Operation Expense (Chlorine)	Production	Small Value Procurement	1st Quarter				-do-	2,024,000.00	2,024,000.00		Chlorine Gas ,Calcium Hypochlorite Liquid Solution Chlorine

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038	Supply and Delivery of Chlorine Dioxide Test Kit and Chlorine Test Kit	Production	Small Value Procurement	1st Quarter				-do-	295,587.60		295,587.60	Test Kit for Chlorine
039	Supply and Delivery of Mobile Generator Set and Portable Generator	Production / Engineering	Public Bidding	2nd Quarter				-do-	19,796,000.00		19,796,000.00	Mobile Generatos & Portable Generator Set
040	Supply and Delivery of Pumping Equipment (Pump and Motor, VFD)	Production / Engineering	Public Bidding	1st Quarter				-do-	12,111,758.00		12,111,758.00	Submersible Pumps and Motors , Variable Frequency Drives
041	Supply and Delivery of Mechanical Shaft Seal	Production	Small Value Procurement	1st Quarter				-do-	270,000.00		270,000.00	
042	Supply and Delivery of Manual Transfer Switch for Genset	Production	Public Bidding	2nd Quarter				-do-	2,069,208.00		2,069,208.00	for genset use
043	Supply and Delivery of UV HOD Disinfection at Bucal Pump Station	Production	Public Bidding	2nd Quarter				-do-	100,307,200.00		100,307,200.00	for pump house use
044	Preventive Maintenance of Ultra Violet with HOD and Screen Filter	Production	Direct Contracting	2nd Quarter				-do-	1,584,000.00		1,584,000.00	
045	Supply and Delivery of Janitorial Services 11 personnel	Administrative	Public Bidding	1st Quarter				-do-	7,265,626.50	7,265,626.50		General Suport Services
046	Supply and Delivery of Security Services 19 personnel	Administrative	Public Bidding	1st Quarter				-do-	2,764,612.36	2,764,612.36		General Suport Services
047	Acquisition of Land (Mayapa, Bañadero, Makiling Milagrosa and Anywhere in Calamba City)	Administrative		1st Quarter - 4th Quarter				-do-	27,088,250.00		27,088,250.00	
048	Built In Cabinet at Finance - Labor Only	Administrative	Public Bidding	1st Quarter				-do-	19,835.20		19,835.20	Administrative Structures & Improvements - Buildings & Other Structures
049	Supply of Labor and Materials for the Resealant of CWD Main Building Glass Windows	Administrative	Public Bidding	1st Quarter				-do-	25,047.00		25,047.00	-do-
050	Fabrication of Stand Fan Ventilator	Administrative	Small Value Procurement	1st Quarter				-do-	162,150.00		162,150.00	-do-
051	Built -In Cabinet at 1st Floor Commercial	Administrative	Public Bidding	1st Quarter				-do-	200,000.00		200,000.00	-do-
052	Construction of Comfort Room at Engineering Dispatching Area	Administrative	Public Bidding	1st Quarter				-do-	64,000.00		64,000.00	-do-
053	Proposed Septic Tank at Dispatching Area	Administrative	Public Bidding	1st Quarter				-do-	117,000.00		117,000.00	-do-
054	Provision for Administrative Dept. Heads Room and Adjustment of Admin. Dept. Space	Administrative	Public Bidding	1st Quarter				-do-	218,235.00		218,235.00	-do-
055	Rehabilitation / Renovation of Warehouse Ceiling and Roofing	Administrative	Public Bidding	1st Quarter				-do-	950,000.00		950,000.00	-do-
056	Rehabilitation / Renovation of Floor Tiles at CWD Main Building (2nd -4th floor)	Administrative	Public Bidding	1st Quarter				-do-	1,000,000.00		1,000,000.00	-do-
057	Renovation of ComFORT Room and Relocation of Existing Cabinet at Engineering Dept.	Administrative	Public Bidding	1st Quarter				-do-	420,000.00		420,000.00	-do-
058	Repainting of CWD Main Office Building	Administrative	Public Bidding	1st Quarter				-do-	1,700,000.00		1,700,000.00	-do-
059	Scrap Area Fence	Administrative	Public Bidding	1st Quarter				-do-	365,000.00		365,000.00	-do-

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060	Fabrication of Steel Gate at Existing Warehouse at BPS Lower	Administrative	Public Bidding	1st Quarter				-do-	72,000.00		72,000.00	-do-
061	Provision of Comfort Room (Male and Female) at BPS Upper	Administrative	Public Bidding	1st Quarter				-do-	298,652.56		298,652.56	-do-
062	Supply of Labor and Materials for the Const. of Elevated Security Guard House at Bucal Pump Station Upper and Lower	Administrative	Public Bidding	1st Quarter				-do-	150,000.00		150,000.00	-do-
063	Supply of Labor and Materials for the Const. of Conference Room & Laboratory at BPS Upper	Administrative	Public Bidding	1st Quarter				-do-	11,000,000.00		11,000,000.00	-do-
064	Rehabilitation / Renovation of CWD Extension Office	Administrative	Public Bidding	1st Quarter				-do-	4,700,000.00		4,700,000.00	-do-
065	Construction of Roof Deck with Solar Power System	Administrative	Public Bidding	1st Quarter				-do-	8,000,000.00		8,000,000.00	-do-
066	Supply of Labor and Materials for the Const. of Modular Partition (Admin. Comm. Ext. Office BOD, Engg & Production)	Administrative	Public Bidding	1st Quarter				-do-	6,914,000.00		6,914,000.00	-do-
067	Renovation of Pump House at Asiacon Pump 2 Phase 1	Administrative	Public Bidding	2nd Quarter				-do-	1,000,000.00		1,000,000.00	Pump House Improvements
068	Supply of Labor and Materials for the Renovation of Pump House and Construction of Perimeter Fence at Villa De Calamba, Lamesa	Administrative	Public Bidding	2nd Quarter				-do-	1,700,000.00		1,700,000.00	-do-
069	Construction of Pump House Including Supply of Electro Mechanical Appurtenances at Brgy. Bubuyan, Homelands and Sirang Lupa Calamba	Administrative	Public Bidding	2nd Quarter				-do-	16,299,047.34		16,299,047.34	Construction of 'New Pump Houses
070	Parallel Piping at Different Barangays	Engineering	Public Bidding	2nd Quarter				-do-	8,655,000.00		8,655,000.00	
071	Tapping of Existing Line to Phase 2 Line Brgy. Halang to Bucal	Engineering	Public Bidding	2nd Quarter				-do-	1,130,000.00		1,130,000.00	
072	Supply of Labor and Materials for the Installation of Valves at Different Areas of Water Distribution System	Engineering	Public Bidding	2nd Quarter				-do-	25,110,000.00		25,110,000.00	
073	Supply of Labor and Materials for the Restoration Works at Different Barangays	Engineering	Public Bidding	2nd Quarter				-do-	4,308,000.00		4,308,000.00	
074	Supply of Labor and Materials for the Const. of Reserve Water Tank at Rodriguez OHT, Paciano Landmark Reservoir, Brgy. Parian	Engineering	Public Bidding	2nd Quarter				-do-	10,500,000.00		10,500,000.00	
075	Expansion and Rehabilitation of Distribution and Service Lines Appurtenances at Sitio Masikap (Atom St.) Brgy. Real	Engineering	Public Bidding	2nd Quarter				-do-	9,000,000.00		9,000,000.00	Expansion & Rehabilitation Projects
076	Rehabilitation of Water Facilities, Storage, Reservoir & Overhead Tank at Palacio, Real, Woodlands Glenwood, Laguna Hills, Villa La Prinza	Engineering	Public Bidding	2nd Quarter				-do-	1,765,000.00		1,765,000.00	

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077	Supply of Labor for Service Connection Installation	Engineering	Public Bidding	1st Quarter				-do-	8,868,000.00		8,868,000.00	For New Service Connections
078	Supply of Labor and Materials for the Const. of Calibration Room and Calibrated Water Meter	Engineering	Public Bidding	1st Quarter				-do-	3,502,500.00		3,502,500.00	Construction of Calibration Room
079	Supply of Labor and Materials for the Const. of Retaining Wall and Concrete Slab at BPS Bucal	Production	Public Bidding	1st Quarter				-do-	1,000,000.00		1,000,000.00	
080	Well Rehabilitation / Drilling at SCGH, Villa La Consolacion, Tierra Hermosa	Production	Public Bidding	2nd Quarter				-do-	15,116,400.00		15,116,400.00	Well Drilling at Different Service Areas
081	Down the Hole Camera Log at 250m Depth	Production	Public Bidding	2nd Quarter				-do-	1,200,000.00		1,200,000.00	for improvement of pump station
TOTAL								517,266,227.42	178,615,891.81	338,650,335.61		

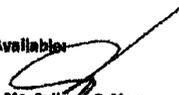

Mr. Rozalind S. Dumleo
 Procurement Officer B

Prepared by:


Mr. Ceferino O. Legaspi
 Admin. Services Chief C

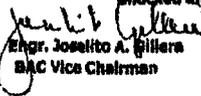
Certified Funds Available / Certified Appropriate Funds Available:


Ms. Mercedes Carreon
 OIC - Budget Division / BAC Member


Ms. Juliana S. Haca
 Finance Department Head

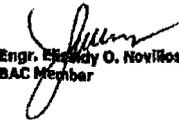

Mr. Noan G. Sierva
 BAC Secretariat Head


Mr. Edwin L. Cartago
 BAC Chairman

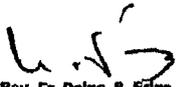
Checked and Reviewed by:

Engr. Joselito A. Gillera
 BAC Vice Chairman


Ms. Remedios L. Marfori
 BAC Member

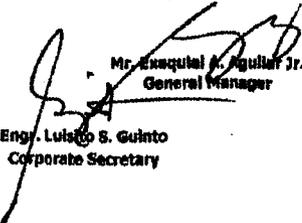

Ms. Ma. Carmela M. Biapano
 BAC Member

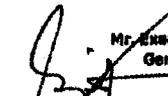

Engr. Eloy O. Novillos
 BAC Member

Approved by:


Rev. Fr. Raine B. Erlga
 Chairman of the Board


Mr. Enzo M. Mercado
 Vice Chairman


Mr. Esquibel A. Aguilar Jr.
 General Manager


Engr. Luisito S. Guinto
 Corporate Secretary


Ms. Ma. Cynthia A. Meneses
 Treasurer


Atty. Nolan V. Oloroso
 P.R.O.