



Calamba Water District

Lakeview Subdivision, Halang, Calamba, Laguna
 Tel Nos. 545-1614, 245-2086, 245-3180, 3182
 Tel. Fax No. (049) 545-9752

ANNUAL PROCUREMENT PLAN- CAPITAL EXPENDITURES & MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE) 2021

Department/Bureau/Office: CALAMBA WATER DISTRICT
 Region: IV-A
 Address: Lakeview Subdivision, Brgy. Halang Calamba City, Laguna

Agency Account Code:
 Organization Type: Govt. Owned and Controlled Corp.

Contact Person: EDWIN L. CARTAGO
 Position: BAC - Chairman
 E-mail : edwincartago@yahoo.com
 Tel./Mobile Nos: 049-545-0226 / 049-545-2863 loc.203

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct					Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																										
Motor Vehicles																										
A. For the Transport of Personnel, Equipment, Supplies, Product and Materials																										
1	CEM-001	SUV 4 X 2" LS-A at 2.5 -3.0 - ADMINISTRATIVE	unit	1			1	2,242,500.00						0	0.00						0	0.00	1.00	2,242,500.00	2,242,500.00	Public Bidding
2	CEM-002	ELF DROPSIDE WITH BUILT-IN TAIL LIFT - ADMINISTRATIVE	unit	1			1	2,875,000.00						0	0.00						0	0.00	1.00	2,875,000.00	2,875,000.00	Public Bidding
3	CEM-003	MULTI-PURPOSE VAN , 10 FT. WITH ACCESSORIES -ENGINEERING	unit			4	4	3,564,000.00						0	0.00						0	0.00	4.00	891,000.00	3,564,000.00	Public Bidding

4	CEM-004	DROPSIDE TRUCK WITH CANOPY 10FT. WITH ACCESSORIES - ENGINEERING	unit			2	2	3,048,000.00			0	0.00			0	0.00			0	0.00	2.00	1,524,000.00	3,048,000.00	Public Bidding
5	CEM-005	PICK-UP TRUCK SERVICE VEHICLE - ENGINEERING	unit			2	2	3,058,000.00			0	0.00			0	0.00			0	0.00	2.00	1,529,000.00	3,058,000.00	Public Bidding

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)

ACCOUNTABLE FORMS																									
6	CEM-006	WATERBILL BILLING NOTICE - 1 PLY	piece	780000				780000	491,400.00			0	0.00			0	0.00			0	0.00	780,000.00	0.63	491,400.00	Agency to Agency
7	CEM-007	WATERBILL OFFICIAL RECEIPT - CARBONLESS	piece	250000				250000	300,000.00			0	0.00			0	0.00			0	0.00	250,000.00	1.20	300,000.00	Agency to Agency
8	CEM-008	OFFICIAL RECEIPTS - CASHIER	piece	35000				35000	129,500.00			0	0.00			0	0.00			0	0.00	35,000.00	3.70	129,500.00	Agency to Agency
9	CEM-009	CHECKS	piece	3000				3000	18,000.00			0	0.00			0	0.00			0	0.00	3,000.00	6.00	18,000.00	Shopping

COMMON OFFICE EQUIPMENT / FURNITURES AND FIXTURES																								
10	CEM-010	DSLR CAMERA W/ VIDEO - NLM	unit			1	1	50,000.00			0	0.00			0	0.00			0	0.00	1.00	50,000.00	50,000.00	Public Bidding
11	CEM-011	DRINKING FOUNTAIN 2WP ; 2 STAGE WATER PURIFIER INCLUDING INSTALLATION	unit			2	2	92,000.00			0	0.00			0	0.00			0	0.00	2.00	46,000.00	92,000.00	Public Bidding
12	CEM-012	FAX MACHINE -GSD	unit			1	1	18,975.00			0	0.00			0	0.00			0	0.00	1.00	18,975.00	18,975.00	Public Bidding
13	CEM-013	MIMEOGRAPHING MACHINE -GSD	unit			1	1	151,800.00			0	0.00			0	0.00			0	0.00	1.00	151,800.00	151,800.00	Public Bidding
14	CEM-014	PAPER SHREDDER -OGM	unit			1	1	19,800.00			0	0.00			0	0.00			0	0.00	1.00	19,800.00	19,800.00	Public Bidding
15	CEM-015	PHOTOCOPIER (HEAVY DUTY) -GSD	unit			1	1	212,750.00			0	0.00			0	0.00			0	0.00	1.00	212,750.00	212,750.00	Public Bidding
16	CEM-016	PHOTOCOPIER -OGM	unit			1	1	70,000.00			0	0.00			0	0.00			0	0.00	1.00	70,000.00	70,000.00	Public Bidding
17	CEM-017	PHOTOCOPIER -ENGG	unit			2	2	154,000.00			0	0.00			0	0.00			0	0.00	2.00	77,000.00	154,000.00	Public Bidding
18	CEM-018	PORTABLE SOUND SYSTEM	unit			1	1	17,710.00			0	0.00			0	0.00			0	0.00	1.00	17,710.00	17,710.00	Public Bidding
19	CEM-019	SMART TELEVISION 45" -ADMIN	unit			1	1	25,000.00			0	0.00			0	0.00			0	0.00	1.00	25,000.00	25,000.00	Public Bidding

20	CEM-020	SMART TELEVISION 45" - OGM	unit	1	1	25,000.00			0	0.00			0	0.00			0	0.00	1.00	25,000.00	25,000.00	Public Bidding
21	CEM-021	SPLIT TYPE AIRCON 2.5HP -GSD	unit	1	1	60,467.00			0	0.00			0	0.00			0	0.00	1.00	60,467.00	60,467.00	Public Bidding
22	CEM-022	WEIGHING SCALE (WTX DIGITAL HYBRID SERIES 500KG X 100GM) - ASD	unit	1	1	72,450.00			0	0.00			0	0.00			0	0.00	1.00	72,450.00	72,450.00	Public Bidding
23	CEM-023	WINDOW TYPE AIRCON 1.5HP-GSD	unit	3	3	253,506.00			0	0.00			0	0.00			0	0.00	3.00	84,502.00	253,506.00	Public Bidding
24	CEM-024	VOICE RECORDER - NLM	unit	1	1	15,000.00			0	0.00			0	0.00			0	0.00	1.00	15,000.00	15,000.00	Public Bidding
25	CEM-025	CONFERENCE TABLE WITH 6 CHAIRS	set	2	2	100,000.00			0	0.00			0	0.00			0	0.00	2.00	50,000.00	100,000.00	Public Bidding
26	CEM-026	SOFA	unit	1	1	25,000.00			0	0.00			0	0.00			0	0.00	1.00	25,000.00	25,000.00	Public Bidding
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT																						
27	CEM-027	COMPUTER SET WITH COMPLETE ACCESSORIES	set	13	13	975,000.00			0	0.00			0	0.00			0	0.00	13.00	75,000.00	975,000.00	Public Bidding
28	CEM-028	CPU -ADMIN	set	1	1	40,250.00			0	0.00			0	0.00			0	0.00	1.00	40,250.00	40,250.00	Public Bidding
29	CEM-029	CPU- COMMERCIAL	unit	5	5	175,000.00			0	0.00			0	0.00			0	0.00	5.00	35,000.00	175,000.00	Public Bidding
30	CEM-030	LAPTOP	unit	11	11	825,000.00			0	0.00			0	0.00			0	0.00	11.00	75,000.00	825,000.00	Public Bidding
31	CEM-031	COMPUTER PRINTER -CASH	unit	1	1	23,000.00			0	0.00			0	0.00			0	0.00	1.00	23,000.00	23,000.00	Public Bidding
32	CEM-032	COMPUTER PRINTER FX-2175II (NEW VERSION)	unit	5	5	185,295.00			0	0.00			0	0.00			0	0.00	5.00	37,059.00	185,295.00	Public Bidding
33	CEM-033	COMPUTER PRINTER -OGM	unit	2	2	40,000.00			0	0.00			0	0.00			0	0.00	2.00	20,000.00	40,000.00	Public Bidding
PRINTING AND BINDING EXPENSE																						
34	CEM-034	CWD POLICY MANUAL - HRD	lot	1	1	100,000.00			0	0.00			0	0.00			0	0.00	1.00	100,000.00	100,000.00	Shopping
35	CEM-035	GASOLINE STUB 3 liters	booklet	100	100	4,700.00			0	0.00			0	0.00			0	0.00	100.00	47.00	4,700.00	Shopping
36	CEM-036	GASOLINE STUB 20 liters	booklet	50	50	2,350.00			0	0.00			0	0.00			0	0.00	50.00	47.00	2,350.00	Shopping
37	CEM-037	DIESEL STUB 20 liters	booklet	50	50	2,350.00			0	0.00			0	0.00			0	0.00	50.00	47.00	2,350.00	Shopping
38	CEM-038	LEAFLETS (BARANGGAYAN) - GAD	piece	500	500	2,875.00			0	0.00			0	0.00			0	0.00	500.00	5.75	2,875.00	Shopping
39	CEM-039	FLYERS (WOMEN'S MONTH)	piece	150	150	25,875.00			0	0.00			0	0.00			0	0.00	150.00	172.50	25,875.00	Shopping
40	CEM-040	FLYERS (AWARENESS CAMPAIGN)	piece	1000	1000	40,250.00			0	0.00			0	0.00			0	0.00	1,000.00	40.25	40,250.00	Shopping
41	CEM-041	WATERLIFE- OGM	piece	1000	1000	150,000.00			0	0.00			0	0.00			0	0.00	1,000.00	150.00	150,000.00	Shopping
42	CEM-042	PHOTO PRINTING	piece	60	60	1,200.00			0	0.00			0	0.00			0	0.00	60.00	20.00	1,200.00	Shopping
43	CEM-043	BINDING EXPENSE (BUDGET)	piece	13	13	5,200.00			0	0.00			0	0.00			0	0.00	13.00	400.00	5,200.00	Shopping
44	CEM-044	PHOTOCOPY OF DOCUMENTS FOR BIDDING A4 & LONG SIZE	piece	1500	1500	7,500.00			0	0.00			0	0.00			0	0.00	1,500.00	5.00	7,500.00	Shopping
45	CEM-045	A3 PRINTING OF DOCUMENTS FOR BIDDING	piece	200	200	10,000.00			0	0.00			0	0.00			0	0.00	200.00	50.00	10,000.00	Shopping
46	CEM-046	HOUSEMAPPING / SUBD. PLAN BLUE PRINT / WHITE PRINT 35 X 24"	piece	15	15	4,125.00			0	0.00			0	0.00			0	0.00	15.00	275.00	4,125.00	Shopping

47	CEM-047	TARPAULIN PRINTNG (DIFFERENT SIZE)	piece	10		10	3,000.00			0	0.00			0	0.00	10.00	300.00	3,000.00	Shopping	
48	CEM-048	LEAFLETS ARTA -Comm.	piece	50		50	3,900.00			0	0.00			0	0.00	50.00	78.00	3,900.00	Shopping	
49	CEM-049	LEAFLETS (ORIENTATION MANUAL) - COLORED- Comm	piece	2000		2000	35,000.00			0	0.00			0	0.00	2,000.00	17.50	35,000.00	Shopping	
COMMUNICATION EQUIPMENT																				
50	CEM-050	SUPPLY, DELIVERY AND INSTALLATION OF VARIOUS RADIO COMMUNICATION EQUIPMENT	lot	1		1	396,980.00			0	0.00			0	0.00	1.00	396,980.00	396,980.00	Small Value Procurement	
TECHNICAL AND SCIENTIFIC EQUIPMENT																				
51	CEM-051	THERMAL SCANNER	unit			1	95,000.00			0	0.00			0	0.00	1.00	95,000.00	95,000.00	Small Value Procurement	
52	CEM-052	INSULATION TESTER	unit			2	108,000.00			0	0.00			0	0.00	2.00	54,000.00	108,000.00	Small Value Procurement	
OTHER MACHINERY AND EQUIPMENT																				
53	CEM-053	ALUMINUM EXTENSION LADDER-Engg	unit			0	0.00	4		4	92,000.00			0	0.00	4.00	23,000.00	92,000.00	Public Bidding	
54	CEM-054	CHAINSAW -Engg	unit			0	0.00	4		4	100,000.00			0	0.00	4.00	25,000.00	100,000.00	Public Bidding	
55	CEM-055	FLOOD LIGHT SET WITH GENERATOR -Engg	unit			0	0.00	2		2	316,880.00			0	0.00	2.00	158,440.00	316,880.00	Public Bidding	
56	CEM-056	PIPE THREADER 1/2 , 3/4 & 1" -Engg	set			0	0.00	10		10	220,000.00			0	0.00	10.00	22,000.00	220,000.00	Public Bidding	
57	CEM-057	WELDING MACHINE -Engg	unit			0	0.00	2		2	103,457.92			0	0.00	2.00	51,728.96	103,457.92	Public Bidding	
58	CEM-058	POWER CHAIN SAW -Prod	unit			0	0.00	2		2	35,100.00			0	0.00	2.00	17,550.00	35,100.00	Public Bidding	
59	CEM-059	BRUSH CUTTER -Prod	unit			0	0.00	5		5	75,950.00			0	0.00	5.00	15,190.00	75,950.00	Public Bidding	
60	CEM-060	KNOCK-OUT PUNCHER (1 to 2" diameter)-Prod	unit			0	0.00	1		1	15,200.00			0	0.00	1.00	15,200.00	15,200.00	Public Bidding	
61	CEM-061	PORTABLE WELDING MACHINE WITH COMPLETE ACCESSORIES - Prod	unit			0	0.00	1		1	12,000.00			0	0.00	1.00	12,000.00	12,000.00	Public Bidding	
OTHER ACCOUNTS / OPERATION EXPENSE																				
62	CEM-062	ADVERTISING , PROMOTIONAL & MARKETING EXPENSE	lot	1		1	290,000.00			0	0.00			0	0.00	1.00	290,000.00	290,000.00	Shopping	
63	CEM-063	AWARDS AND REWARDS	lot	1		1	2,133,290.00			0	0.00			0	0.00	1.00	2,133,290.00	2,133,290.00	Shopping	
64	CEM-064	DRUGS AND MEDICINES EXPENSE	lot	1		1	1,000,000.00			0	0.00			0	0.00	1.00	1,000,000.00	1,000,000.00	Shopping	
65	CEM-065	ELECTRICITY EXPENSE	lot	1		1	2,772,968.13			0	0.00			0	0.00	1.00	2,772,968.13	2,772,968.13	Shopping	
66	CEM-066	INSURANCE EXPENSE	lot	1		1	731,686.08			0	0.00			0	0.00	1.00	731,686.08	731,686.08	Shopping	
67	CEM-067	INTERNET EXPENSE	lot	1		1	647,500.00			0	0.00			0	0.00	1.00	647,500.00	647,500.00	Shopping	
68	CEM-068	FUEL, OIL AND LUBRICANTS	lot	1		1	4,457,133.00			0	0.00			0	0.00	1.00	4,457,133.00	4,457,133.00	Shopping	

69	CEM-069	FUEL FOR PUMPING STATION	lot	1	1	116,714,913.00			0	0.00			0	0.00		0	0.00	1.00	116,714,913.00	116,714,913.00	Shopping
70	CEM-070	FIDELITY BOND PREMIUMS	lot	1	1	54,156.00			0	0.00			0	0.00		0	0.00	1.00	54,156.00	54,156.00	Shopping
71	CEM-071	MAJOR EVENTS AND CONVENTION EXPENSE	lot	1	1	7,629,592.00			0	0.00			0	0.00		0	0.00	1.00	7,629,592.00	7,629,592.00	Public Bidding
72	CEM-072	MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSE	lot	1	1	1,953,608.02			0	0.00			0	0.00		0	0.00	1.00	1,953,608.02	1,953,608.02	Shopping
73	CEM-073	OTHER PROFESSIONAL SERVICES - OGM	lot	1	1	800,000.60			0	0.00			0	0.00		0	0.00	1.00	800,000.60	800,000.60	Shopping
74	CEM-074	OTHER MAINTENANCE AND OPERATING EXPENSE	lot	1	1	5,534,399.50			0	0.00			0	0.00		0	0.00	1.00	5,534,399.50	5,534,399.50	Shopping
75	CEM-075	POSTAGE AND COURIER SERVICES	lot	1	1	5,000.00			0	0.00			0	0.00		0	0.00	1.00	5,000.00	5,000.00	Shopping
76	CEM-076	PURCHASE WATER	lot	1	1	1,464,514.22			0	0.00			0	0.00		0	0.00	1.00	1,464,514.22	1,464,514.22	Shopping
77	CEM-077	RENT EXPENSE	lot	1	1	432,800.00			0	0.00			0	0.00		0	0.00	1.00	432,800.00	432,800.00	Shopping
78	CEM-078	TAXES, DUTIES AND LICENSES	lot	1	1	925,288.24			0	0.00			0	0.00		0	0.00	1.00	925,288.24	925,288.24	Shopping
79	CEM-079	TELEPHONE EXPENSE - LANDLINE	lot	1	1	684,191.10			0	0.00			0	0.00		0	0.00	1.00	684,191.10	684,191.10	Shopping
80	CEM-080	TELEPHONE EXPENSE - MOBILE	lot	1	1	650,019.00			0	0.00			0	0.00		0	0.00	1.00	650,019.00	650,019.00	Shopping
REPAIR AND MAINTENANCE - ADMINISTRATIVE DEPT.																					
81	CEM-081	REPAIR AND MAINTENANCE OF OFFICE BUILDING	lot	1	1	1,165,818.40			0	0.00			0	0.00		0	0.00	1.00	1,165,818.40	1,165,818.40	Shopping
82	CEM-082	REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT	lot	1	1	344,608.00			0	0.00			0	0.00		0	0.00	1.00	344,608.00	344,608.00	Shopping
83	CEM-083	REPAIR AND MAINTENANCE OF LAND TRANSPORTATION EQUIPMENT (SERVICE VEHICLE)	lot	1	1	1,792,995.91			0	0.00			0	0.00		0	0.00	1.00	1,792,995.91	1,792,995.91	Shopping
MAJOR REPAIRS - LAND TRANSPORT EQUIPMENT (SERVICE VEHICLE)																					
84	CEM-084	BODY REPAIR / REPAINTING OF MAZDA SJA-877 WASH OVER	lot	1	1	57,500.00			0	0.00			0	0.00		0	0.00	1.00	57,500.00	57,500.00	Small Value Procurement
85	CEM-085	BODY REPAIR / REPAINTING OF MITSUBISHI MONTERO SPORTS SJV-433 WASH OVER	lot	1	1	63,250.00			0	0.00			0	0.00		0	0.00	1.00	63,250.00	63,250.00	Small Value Procurement
86	CEM-086	BODY REPAIR / REPAINTING OF MITSUBISHI MONTERO SPORTS SJD-249 WASH OVER	lot	1	1	63,250.00			0	0.00			0	0.00		0	0.00	1.00	63,250.00	63,250.00	Small Value Procurement
REPAIR AND MAINTENANCE OF SPRING AND TUNNELS																					
87	CEM-087	EMPTY SACKS	bag	200	200	2,000.00			0	0.00			0	0.00		0	0.00	200.00	10.00	2,000.00	Shopping
88	CEM-088	WOODEN BRUSH WITH HANDLE	piece	10	10	800.00			0	0.00			0	0.00		0	0.00	10.00	80.00	800.00	Shopping
89	CEM-089	KNITTED GLOVES	dozen	5	5	1,500.00			0	0.00			0	0.00		0	0.00	5.00	300.00	1,500.00	Shopping
90	CEM-090	GOGGLES	piece	10	10	3,000.00			0	0.00			0	0.00		0	0.00	10.00	300.00	3,000.00	Shopping

91	CEM-091	SLENDER BOLO	piece		10		10	4,000.00			0	0.00			0	0.00	10.00	400.00	4,000.00	Shopping
REPAIR AND MAINTENANCE - STRUCTURES AND IMPROVEMENTS																				
92	CEM-092	CUTTING DISC	piece		50		50	2,500.00			0	0.00			0	0.00	50.00	50.00	2,500.00	Shopping
93	CEM-093	CUP BRUSH	piece		15		15	2,250.00			0	0.00			0	0.00	15.00	150.00	2,250.00	Shopping
94	CEM-094	GRINDING DISC	piece		10		10	1,649.99			0	0.00			0	0.00	10.00	165.00	1,649.99	Shopping
95	CEM-095	REFLECTORIZED STICKER	pad		10		10	3,500.00			0	0.00			0	0.00	10.00	350.00	3,500.00	Shopping
REPAIR AND MAINTENANCE OF POWER PRODUCTION EQUIPMENT																				
96	CEM-096	BATTERY 4D	piece		6		6	73,080.00			0	0.00			0	0.00	6.00	12,180.00	73,080.00	Shopping
97	CEM-097	BATTERY 3SM	piece		5		5	34,650.00			0	0.00			0	0.00	5.00	6,930.00	34,650.00	Shopping
98	CEM-098	BATTERY 6SM	piece		2		2	17,640.00			0	0.00			0	0.00	2.00	8,820.00	17,640.00	Shopping
99	CEM-099	RADIATOR COOLANT	liter		40		40	7,200.00			0	0.00			0	0.00	40.00	180.00	7,200.00	Shopping
100	CEM-100	BATTERY SOLUTION	piece		20		20	500.00			0	0.00			0	0.00	20.00	25.00	500.00	Shopping
101	CEM-101	REPAIR OF RADIATOR	lot		4		4	18,000.00			0	0.00			0	0.00	4.00	4,500.00	18,000.00	Shopping
102	CEM-102	REPAIR OF ALTERNATOR	lot		4		4	38,000.00			0	0.00			0	0.00	4.00	9,500.00	38,000.00	Shopping
103	CEM-103	REPAIR OF STARTER	lot		4		4	38,000.00			0	0.00			0	0.00	4.00	9,500.00	38,000.00	Shopping
104	CEM-104	FAN BELT	piece		4		4	8,800.00			0	0.00			0	0.00	4.00	2,200.00	8,800.00	Shopping
105	CEM-105	RADIATOR HOSE	piece		4		4	4,800.00			0	0.00			0	0.00	4.00	1,200.00	4,800.00	Shopping
106	CEM-106	AIR CLEANER	piece		6		6	15,000.00			0	0.00			0	0.00	6.00	2,500.00	15,000.00	Shopping
107	CEM-107	OIL FILTER	piece		8		8	22,400.00			0	0.00			0	0.00	8.00	2,800.00	22,400.00	Shopping
108	CEM-108	FUEL FILTER	piece		6		6	16,800.00			0	0.00			0	0.00	6.00	2,800.00	16,800.00	Shopping
109	CEM-109	SILICON TUBE GASKET	piece		10		10	2,000.00			0	0.00			0	0.00	10.00	200.00	2,000.00	Shopping
110	CEM-110	DISTILLED WATER	liter		40	p	40	1,600.00			0	0.00			0	0.00	40.00	40.00	1,600.00	Shopping
111	CEM-111	IGNITION SWITCH RELAY	piece		6		6	720.00			0	0.00			0	0.00	6.00	120.00	720.00	Shopping
112	CEM-112	BATTERY TERMINAL	piece		12		12	540.00			0	0.00			0	0.00	12.00	45.00	540.00	Shopping
REPAIR AND MAINTENANCE - PUMPING EQUIPMENT																				
113	CEM-113	RUBBER TAPE	piece		200		200	29,040.00			0	0.00			0	0.00	200.00	145.20	29,040.00	Shopping
114	CEM-114	ELECTRICAL TAPE	piece		400		400	20,000.00			0	0.00			0	0.00	400.00	50.00	20,000.00	Shopping

115	CEM-115	CONTACT CLEANER	piece	4	4	1,210.00			0	0.00			0	0.00			0	0.00	4.00	302.50	1,210.00	Shopping
116	CEM-116	PENETRATING OIL	piece	4	4	1,210.00			0	0.00			0	0.00			0	0.00	4.00	302.50	1,210.00	Shopping
117	CEM-117	TERMINAL LUG 14-6R	piece	50	50	1,500.00			0	0.00			0	0.00			0	0.00	50.00	30.00	1,500.00	Shopping
118	CEM-118	TERMINAL LUG 22-6R	piece	50	50	2,000.00			0	0.00			0	0.00			0	0.00	50.00	40.00	2,000.00	Shopping
119	CEM-119	TERMINAL LUG 38-6R	piece	50	50	2,750.00			0	0.00			0	0.00			0	0.00	50.00	55.00	2,750.00	Shopping
120	CEM-120	TERMINAL LUG 50-6R	piece	50	50	3,500.00			0	0.00			0	0.00			0	0.00	50.00	70.00	3,500.00	Shopping
121	CEM-121	TERMINAL LUG 60-6R	piece	50	50	4,250.00			0	0.00			0	0.00			0	0.00	50.00	85.00	4,250.00	Shopping
122	CEM-122	TERMINAL LUG 70-6R	piece	40	40	5,000.00			0	0.00			0	0.00			0	0.00	40.00	125.00	5,000.00	Shopping
123	CEM-123	TERMINAL LUG 100-6R	piece	30	30	6,150.00			0	0.00			0	0.00			0	0.00	30.00	205.00	6,150.00	Shopping
124	CEM-124	BW CONTROL 230/460	piece	4	4	44,000.00	4	4	44,000.00				0	0.00			0	0.00	8.00	11,000.00	88,000.00	Shopping
125	CEM-125	FLOATLESS RELAY	piece	8	8	22,000.00			0	0.00			0	0.00			0	0.00	8.00	2,750.00	22,000.00	Shopping
126	CEM-126	CONTROL WIRE # 14	box	1	1	3,080.00			0	0.00			0	0.00			0	0.00	1.00	3,080.00	3,080.00	Shopping
127	CEM-127	CONTROL WIRE # 2.0mm ²	box	2	2	6,412.00			0	0.00			0	0.00			0	0.00	2.00	3,206.00	6,412.00	Shopping
128	CEM-128	CONTROL WIRE # 3.5mm ²	box	1	1	4,537.50			0	0.00			0	0.00			0	0.00	1.00	4,537.50	4,537.50	Shopping
129	CEM-129	CONTROL WIRE # 5.5mm ²	box	2	2	14,229.60			0	0.00			0	0.00			0	0.00	2.00	7,114.80	14,229.60	Shopping
130	CEM-130	CONTROL WIRE # 8mm ²	box	2	2	33,000.00			0	0.00			0	0.00			0	0.00	2.00	16,500.00	33,000.00	Shopping
131	CEM-131	CONTROL WIRE # 8mm ² (white)	box	2	2	33,000.00			0	0.00			0	0.00			0	0.00	2.00	16,500.00	33,000.00	Shopping
132	CEM-132	CONTROL WIRE # 6mm ²	box	1	1	27,500.00			0	0.00			0	0.00			0	0.00	1.00	27,500.00	27,500.00	Shopping
133	CEM-133	SWITCHES	piece	20	20	1,870.00			0	0.00			0	0.00			0	0.00	20.00	93.50	1,870.00	Shopping
134	CEM-134	CONVINIENCE OUTLET	piece	20	20	1,870.00			0	0.00			0	0.00			0	0.00	20.00	93.50	1,870.00	Shopping
135	CEM-135	PLATE COVER	piece	20	20	1,870.00			0	0.00			0	0.00			0	0.00	20.00	93.50	1,870.00	Shopping
136	CEM-136	UTILITY BOX PLASTIC 2 X 4"	piece	20	20	1,000.00			0	0.00			0	0.00			0	0.00	20.00	50.00	1,000.00	Shopping
137	CEM-137	RECEPTACLE	piece	20	20	1,000.00			0	0.00			0	0.00			0	0.00	20.00	50.00	1,000.00	Shopping
138	CEM-138	JUNCTION BOX	piece	20	20	1,000.00			0	0.00			0	0.00			0	0.00	20.00	50.00	1,000.00	Shopping
139	CEM-139	EXPANSION BOLT	piece	500	500	35,750.00			0	0.00			0	0.00			0	0.00	500.00	71.50	35,750.00	Shopping
140	CEM-140	ELECTRODES	set	25	25	16,500.00			0	0.00			0	0.00			0	0.00	25.00	660.00	16,500.00	Shopping
141	CEM-141	DRILL BIT METAL	set	3	3	9,240.00			0	0.00			0	0.00			0	0.00	3.00	3,080.00	9,240.00	Shopping

142	CEM-142	DRILL BIT CONCRETE	set	3	3	9,240.00			0	0.00			0	0.00			0	0.00	3.00	3,080.00	9,240.00	Shopping
143	CEM-143	BATTERY 9 VOLTS FOR MEGGER	piece	5	5	946.83			0	0.00			0	0.00			0	0.00	5.00	189.37	946.83	Shopping
144	CEM-144	BATTERY 1.5 VOLTS FOR MULTI-TESTER	unit	2	2	869.79			0	0.00			0	0.00			0	0.00	2.00	434.90	869.79	Shopping
145	CEM-145	CONDUIT PIPE 1 1/2"	piece	5	5	3,025.00			0	0.00			0	0.00			0	0.00	5.00	605.00	3,025.00	Shopping
146	CEM-146	CONDUIT PIPE 2"	piece	5	5	4,400.00			0	0.00			0	0.00			0	0.00	5.00	880.00	4,400.00	Shopping
147	CEM-147	ENTRANCE CAP 1 1/2"	piece	5	5	825.00			0	0.00			0	0.00			0	0.00	5.00	165.00	825.00	Shopping
148	CEM-148	ENTRANCE CAP 2"	piece	5	5	1,100.00			0	0.00			0	0.00			0	0.00	5.00	220.00	1,100.00	Shopping
149	CEM-149	HOLE SAW 1/2"	piece	2	2	1,100.00			0	0.00			0	0.00			0	0.00	2.00	550.00	1,100.00	Shopping
150	CEM-150	HOLE SAW 3/4"	piece	2	2	1,540.00			0	0.00			0	0.00			0	0.00	2.00	770.00	1,540.00	Shopping
151	CEM-151	HOLE SAW 1"	piece	2	2	1,650.00			0	0.00			0	0.00			0	0.00	2.00	825.00	1,650.00	Shopping
152	CEM-152	HOLE SAW 1 1/2"	piece	2	2	2,420.00			0	0.00			0	0.00			0	0.00	2.00	1,210.00	2,420.00	Shopping
153	CEM-153	HOLE SAW 2"	piece	2	2	3,300.00			0	0.00			0	0.00			0	0.00	2.00	1,650.00	3,300.00	Shopping
154	CEM-154	3 PHASE SEQUENCE	unit	8	8	19,360.00			0	0.00			0	0.00			0	0.00	8.00	2,420.00	19,360.00	Small Value Procurement
155	CEM-155	STAR DELTA TIMER 230V	unit	15	15	28,050.00			0	0.00			0	0.00			0	0.00	15.00	1,870.00	28,050.00	Small Value Procurement
156	CEM-156	STAR DELTA TIMER 460V	unit	10	10	18,700.00			0	0.00			0	0.00			0	0.00	10.00	1,870.00	18,700.00	Small Value Procurement
157	CEM-157	SELECTOR SWITCH , 3PHASE (H & A)	piece	20	20	12,760.00			0	0.00			0	0.00			0	0.00	20.00	638.00	12,760.00	Small Value Procurement
158	CEM-158	PILOT LIGHT RED, GREEN, ORANGE W/ HOLDER	piece	25	25	12,375.00			0	0.00			0	0.00			0	0.00	25.00	495.00	12,375.00	Small Value Procurement
159	CEM-159	SOLDERLESS CONNECTOR 1/0"	piece	20	20	5,500.00			0	0.00			0	0.00			0	0.00	20.00	275.00	5,500.00	Small Value Procurement
160	CEM-160	SOLDERLESS CONNECTOR 2/0"	piece	20	20	7,700.00			0	0.00			0	0.00			0	0.00	20.00	385.00	7,700.00	Small Value Procurement
161	CEM-161	SOLDERLESS CONNECTOR 3/0"	piece	20	20	9,900.00			0	0.00			0	0.00			0	0.00	20.00	495.00	9,900.00	Small Value Procurement
162	CEM-162	SOLDERLESS CONNECTOR 4/0"	piece	20	20	12,100.00			0	0.00			0	0.00			0	0.00	20.00	605.00	12,100.00	Small Value Procurement
163	CEM-163	GROUNDING ROD 8FT X 16MM	piece	8	8	4,840.00			0	0.00			0	0.00			0	0.00	8.00	605.00	4,840.00	Small Value Procurement
164	CEM-164	OVER/UNDER VOLTAGE RELAY 20HP (50-58 AMPS, 3 PHASE)	piece	2	2	7,257.80			0	0.00			0	0.00			0	0.00	2.00	3,628.90	7,257.80	Small Value Procurement
165	CEM-165	OVER/UNDER VOLTAGE RELAY 30HP (75-95 AMPS, 3 PHASE)	piece	6	6	29,033.40			0	0.00			0	0.00			0	0.00	6.00	4,838.90	29,033.40	Small Value Procurement
166	CEM-166	OVER/UNDER VOLTAGE RELAY 40HP (100-135 AMPS, 3 PHASE)	piece	4	4	19,360.00			0	0.00			0	0.00			0	0.00	4.00	4,840.00	19,360.00	Small Value Procurement
167	CEM-167	PACKING GLAND 1/2"	kilo	5	5	42,500.00			0	0.00			0	0.00			0	0.00	5.00	8,500.00	42,500.00	Small Value Procurement
168	CEM-168	SELECTOR SWITCH FOR AUTO MANUAL	unit	5	5	13,750.00			0	0.00			0	0.00			0	0.00	5.00	2,750.00	13,750.00	Small Value Procurement

169	CEM-169	MOTOR CONTROL PROTECTION & RELAYS	unit		10	10	27,500.00			0	0.00			0	0.00			0	0.00	10.00	2,750.00	27,500.00	Small Value Procurement
170	CEM-170	AC PHASE SEQUENCE VOLTAGE MONITOR / LINE CONTROL	unit		10	10	27,500.00			0	0.00			0	0.00			0	0.00	10.00	2,750.00	27,500.00	Small Value Procurement
171	CEM-171	OVER / UNDER VOLTAGE RELAY	unit		10	10	24,200.00			0	0.00			0	0.00			0	0.00	10.00	2,420.00	24,200.00	Small Value Procurement
REPAIR AND MAINTENANCE - WATER TREATMENT EQUIPMENT																							
172	CEM-172	CHLORINE HOSE 4 X 9MM	mtr			0	0.00	200		200	33,000.00			0	0.00			0	0.00	200.00	165.00	33,000.00	Shopping
173	CEM-173	CHLORINE HOSE 4 X 6MM	mtr			0	0.00	200		200	33,000.00			0	0.00			0	0.00	200.00	165.00	33,000.00	Shopping
174	CEM-174	INJECTION VALVE	pc			0	0.00	10		10	42,350.00			0	0.00			0	0.00	10.00	4,235.00	42,350.00	Shopping
175	CEM-175	MURIATIC ACID	bot			0	0.00	20		20	1,540.00			0	0.00			0	0.00	20.00	77.00	1,540.00	Shopping
176	CEM-176	BALL VALVE (PVC) 3/4"	unit			0	0.00	20		20	2,400.00			0	0.00			0	0.00	20.00	120.00	2,400.00	Shopping
177	CEM-177	NIPPLE 1/2 X 6"	unit			0	0.00	20		20	847.00			0	0.00			0	0.00	20.00	42.35	847.00	Shopping
178	CEM-178	GI BUSHING 3/4 X 1/2"	unit			0	0.00	20		20	682.00			0	0.00			0	0.00	20.00	34.10	682.00	Shopping
REPAIR AND MAINTENANCE OF LABORATORY EQUIPMENT																							
179	CEM-179	PREVENTIVE MAINTENANCE OF BIO-SAFETY CABINET	unit			0	0.00	1		1	15,000.00			0	0.00			0	0.00	1.00	15,000.00	15,000.00	Small Value Procurement
180	CEM-180	PREVENTIVE MAINTENANCE OF INCUBATOR	unit			0	0.00	2		2	6,000.00			0	0.00			0	0.00	2.00	3,000.00	6,000.00	Small Value Procurement
181	CEM-181	PREVENTIVE MAINTENANCE OF PRECISION WATER BATH	unit			0	0.00	1		1	3,000.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00	Small Value Procurement
182	CEM-182	PREVENTIVE MAINTENANCE OF AUTOCLAVE	unit			0	0.00	1		1	6,500.00			0	0.00			0	0.00	1.00	6,500.00	6,500.00	Small Value Procurement
183	CEM-183	PREVENTIVE MAINTENANCE OF DIGITAL WEIGHING BALANCE	unit			0	0.00	1		1	3,000.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00	Small Value Procurement
184	CEM-184	PREVENTIVE MAINTENANCE OF COLONY COUNTER	unit			0	0.00	1		1	15,000.00			0	0.00			0	0.00	1.00	15,000.00	15,000.00	Small Value Procurement
185	CEM-185	PREVENTIVE MAINTENANCE OF PROGRAMMABLE PERISTALTIC PUMP	unit			0	0.00	1		1	5,000.00			0	0.00			0	0.00	1.00	5,000.00	5,000.00	Small Value Procurement
186	CEM-186	PREVENTIVE MAINTENANCE OF PHARMA REFRIGERATOR	unit			0	0.00	1		1	3,000.00			0	0.00			0	0.00	1.00	3,000.00	3,000.00	Small Value Procurement
187	CEM-187	PREVENTIVE MAINTENANCE OF PH METER	unit			0	0.00	1		1	4,000.00			0	0.00			0	0.00	1.00	4,000.00	4,000.00	Small Value Procurement
188	CEM-188	PREVENTIVE MAINTENANCE OF CONDUCTIVITY METER	unit			0	0.00	1		1	4,000.00			0	0.00			0	0.00	1.00	4,000.00	4,000.00	Small Value Procurement
189	CEM-189	CALIBRATION OF INCUBATOR	unit			0	0.00	2		2	4,224.00			0	0.00			0	0.00	2.00	2,112.00	4,224.00	Small Value Procurement
190	CEM-190	CALIBRATION OF PRECISION WATER BATH	unit			0	0.00	1		1	2,112.00			0	0.00			0	0.00	1.00	2,112.00	2,112.00	Small Value Procurement
191	CEM-191	CALIBRATION OF AUTOCLAVE	unit			0	0.00	1		1	6,720.00			0	0.00			0	0.00	1.00	6,720.00	6,720.00	Small Value Procurement
192	CEM-192	CALIBRATION OF DIGITAL WEIGHING BALANCE	unit			0	0.00	1		1	2,112.00			0	0.00			0	0.00	1.00	2,112.00	2,112.00	Small Value Procurement
193	CEM-193	CALIBRATION OF COLONY COUNTER	unit			0	0.00	1		1	15,000.00			0	0.00			0	0.00	1.00	15,000.00	15,000.00	Small Value Procurement

194	CEM-194	CALIBRATION OF PROGRAMMABLE PERISTALTIC PUMP	unit			0	0.00	1		1	4,400.00			0	0.00		0	0.00	1.00	4,400.00	4,400.00	Small Value Procurement	
195	CEM-195	CALIBRATION OF PHARMA REFRIGERATOR	unit			0	0.00	1		1	2,112.00			0	0.00		0	0.00	1.00	2,112.00	2,112.00	Small Value Procurement	
196	CEM-196	CALIBRATION OF PH METER	unit			0	0.00	1		1	4,415.00			0	0.00		0	0.00	1.00	4,415.00	4,415.00	Small Value Procurement	
197	CEM-197	CALIBRATION OF CONDUCTIVITY METER	unit			0	0.00	1		1	4,800.00			0	0.00		0	0.00	1.00	4,800.00	4,800.00	Small Value Procurement	
198	CEM-198	CALIBRATION OF BIO-SAFETY CABINET	unit			0	0.00	1		1	15,000.00			0	0.00		0	0.00	1.00	15,000.00	15,000.00	Small Value Procurement	
199	CEM-199	AUTOCLAVE REPAIR	unit			0	0.00	1		1	15,000.00			0	0.00		0	0.00	1.00	15,000.00	15,000.00	Small Value Procurement	
REPAIR AND MAINTENANCE OF CONSTRUCTION EQUIPMENT																							
200	CEM-200	QUARTERLY PREVENTIVE MAINTENANCE OF MAXELL THREADING MACHINE 1.5HP RIDGID-(LABOR & MATERIALS)	LS	1		1	15,000.00	1		1	15,000.00	1		1	15,000.00	1		1	15,000.00	4.00	15,000.00	60,000.00	Shopping
201	CEM-201	PREVENTIVE MAINTENANCE OF MAXELL THREADING MACHINE (LABOR AND MATERIALS)	lot	1		1	18,000.00			0	0.00			0	0.00			0	0.00	1.00	18,000.00	18,000.00	Shopping
202	CEM-202	CUTTER BLADE	piece	2		2	14,130.60			0	0.00			0	0.00			0	0.00	2.00	7,065.30	14,130.60	Shopping
203	CEM-203	PREVENTIVE MAINTENANCE OF METER TEST BENCH (LABOR AND MATERIALS)	lot	1		1	24,000.00			0	0.00			0	0.00			0	0.00	1.00	24,000.00	24,000.00	Shopping
204	CEM-204	METER SECURITY SEAL	piece	50		50	11,000.00	50		50	11,000.00			0	0.00			0	0.00	100.00	220.00	22,000.00	Shopping
205	CEM-205	NUT AND GASKET	piece	990		990	11,880.00	990		990	11,880.00	990		990	11,880.00	990		990	11,880.00	3,960.00	12.00	47,520.00	Shopping
206	CEM-206	MAINTENANCE OF AIR COMPRESSOR 4 UNITS - LABOR AND MATERIALS	lot	1		1	800,000.00			0	0.00			0	0.00			0	0.00	1.00	800,000.00	800,000.00	Small Value Procurement
AIR COMPRESSOR # 1, 2, 3,4, 5 & 6																							
207	CEM-207	BATTERY 3SM/2SM	piece			0	0.00	4		4	29,040.00	4		4	29,040.00			0	0.00	8.00	7,260.00	58,080.00	Shopping
208	CEM-208	OIL BREAKER	liter	10		10	3,327.50	10		10	3,327.50	10		10	3,327.50	6		6	1,996.50	36.00	332.75	11,979.00	Shopping
209	CEM-209	CYLINDER HEAD	piece			0	0.00	3		3	2,962.08	3		3	2,962.08			0	0.00	6.00	987.36	5,924.16	Shopping
210	CEM-210	CYLINDER HEAD GASKET	piece			0	0.00	3		3	4,591.95			0	0.00			0	0.00	3.00	1,530.65	4,591.95	Shopping
211	CEM-211	INJECTION PUMP	piece			0	0.00	2		2	3,460.60			0	0.00			0	0.00	2.00	1,730.30	3,460.60	Shopping
212	CEM-212	HYDRAULIC OIL FOR COMPRESSOR	pail			0	0.00	2		2	5,511.24			0	0.00			0	0.00	2.00	2,755.62	5,511.24	Shopping
213	CEM-213	ENGINE OIL 15W-40 FOR COMPRESOR	liter			0	0.00	20		20	5,500.00	20		20	5,500.00			0	0.00	40.00	275.00	11,000.00	Shopping
214	CEM-214	WHEEL BEARING	piece	6		6	4,392.30	6		6	4,392.30	6		6	4,392.30	6		6	4,392.30	24.00	732.05	17,569.20	Shopping
215	CEM-215	BOLTS & NUT FOR WHEEL 1/2 X 3"	piece	13		13	314.60	13		13	314.60	12		12	290.40	12		12	290.40	50.00	24.20	1,210.00	Shopping
216	CEM-216	FAN	piece			0	0.00	3		3	1,980.00	3		3	1,980.00			0	0.00	6.00	660.00	3,960.00	Shopping

217	CEM-217	FAN BELT	piece			0	0.00	4		4	32,912.00			0	0.00			0	0.00	4.00	8,228.00	32,912.00	Shopping
218	CEM-218	RADIATOR COOLANT	liter	12		12	6,388.80	10		10	5,324.00			0	0.00			0	0.00	22.00	532.40	11,712.80	Shopping
219	CEM-219	LABOR COST FOR 2 UNITS OLD COMPRESSOR	LS			0	0.00		1	1	13,527.80			0	0.00			0	0.00	1.00	13,527.80	13,527.80	Shopping
BREAKER PORTABLE TYPE # 1 (AIRMAN) SCHEDULE OF MAINTENANCE SEMI ANNUAL																							
220	CEM-220	MOIL POINT	piece			0	0.00	2		2	6,954.49			0	0.00			0	0.00	2.00	3,477.25	6,954.49	Shopping
221	CEM-221	PREVENTIVE MAINTENANCE OF BREAKER (LABOR AND MATERIALS)	LS	1		1	12,000.00			0	0.00			0	0.00			0	0.00	1.00	12,000.00	12,000.00	Shopping
BREAKER ATLAS COPCO PAVEMENT # 2,3 & 4																							
222	CEM-222	ENGINE OIL 15W-40 FOR PORTABLE BREAKER	liter	34		34	2,262.70	34		34	2,262.70	34		34	2,262.70		33	33	2,196.15	135.00	66.55	8,984.25	Shopping
223	CEM-223	MOIL POINT	piece			0	0.00	2		2	6,322.26			0	0.00			0	0.00	2.00	3,161.13	6,322.26	Shopping
224	CEM-224	PREVENTIVE MAINTENANCE OF BREAKER (Labor and materials)	LS	1		1	12,000.00			0	0.00			0	0.00			0	0.00	1.00	12,000.00	12,000.00	Shopping
CONCRETE CUTTER MACHINE # 1,2,3,4,5 & 6"																							
225	CEM-225	CONCRETE CUTTER BLADE 14"	piece			0	0.00	44		44	367,356.00			0	0.00			0	0.00	44.00	8,349.00	367,356.00	Small Value Procurement
226	CEM-226	CONCRETE CUTTER BLADE 6"	piece			0	0.00	2		2	1,306.80	2		2	1,306.80			0	0.00	4.00	653.40	2,613.60	Small Value Procurement
227	CEM-227	CONCRETE CUTTER BLADE 8"	piece			0	0.00	2		2	1,306.80	2		2	1,306.80			0	0.00	4.00	653.40	2,613.60	Small Value Procurement
228	CEM-228	BEARING 6203/6204	piece	7		7	2,032.80	7		7	2,032.80	7		7	2,032.80	7		7	2,032.80	28.00	290.40	8,131.20	Shopping
229	CEM-229	BEARING FOR HANDLE E-205	piece	3		3	1,006.23	3		3	1,006.23	3		3	1,006.23	3		3	1,006.23	12.00	335.41	4,024.94	Shopping
230	CEM-230	GASOLINE OIL FOR CONCRETE CUTTER (For change oil)	liter	15		15	4,573.80	15		15	4,573.80	15		15	4,573.80	15		15	4,573.80	60.00	304.92	18,295.20	Shopping
231	CEM-231	FAN BELT B36	piece	15		15	9,147.60	15		15	9,147.60	15		15	9,147.60	15		15	9,147.60	60.00	609.84	36,590.40	Shopping
232	CEM-232	FAN BELT B34	piece	15		15	9,147.60	15		15	9,147.60	15		15	9,147.60	15		15	9,147.60	60.00	609.84	36,590.40	Shopping
233	CEM-233	SPARK PLUG	piece	15		15	1,782.00	15		15	1,782.00			0	0.00			0	0.00	30.00	118.80	3,564.00	Shopping
234	CEM-234	BOLTS & NUT 3 x 3/8	piece	36		36	3,136.32	36		36	3,136.32	36		36	3,136.32	36		36	3,136.32	144.00	87.12	12,545.28	Shopping
235	CEM-235	PILLOW BLOCK BEARING 207	piece	15		15	17,968.50	15		15	17,968.50			0	0.00			0	0.00	30.00	1,197.90	35,937.00	Shopping
236	CEM-236	SHAFTING	piece	3		3	4,950.00	3		3	4,950.00			0	0.00			0	0.00	6.00	1,650.00	9,900.00	Shopping
237	CEM-237	LUBRICANT WD40-100ml	piece	5		5	825.00			0	0.00			0	0.00			0	0.00	5.00	165.00	825.00	Shopping
238	CEM-238	MULTI PURPOSE LITHIUM GREASE	liter	5		5	2,200.00	5		5	2,200.00			0	0.00			0	0.00	10.00	440.00	4,400.00	Shopping
239	CEM-239	WATER TANK (AS PER SAMPLE)	piece	3		3	6,600.00			0	0.00			0	0.00			0	0.00	3.00	2,200.00	6,600.00	Shopping
240	CEM-240	BOLT ON CIRCUIT BREAKER # 10 wire 50AT	unit	1		1	1,141.20			0	0.00			0	0.00			0	0.00	1.00	1,141.20	1,141.20	Shopping

241	CEM-241	SERVICING OF LEAK PEN (LABOR AND MATERIALS)	lot	1	1	16,170.00		0	0.00		0	0.00		0	0.00	1.00	16,170.00	16,170.00	Shopping	
RESTORATION MATERIALS																				
242	CEM-242	ASPHALT (45 kgs / container)	pail	200	200	352,000.00		0	0.00		0	0.00		0	0.00	200.00	1,760.00	352,000.00	Small Value Procurement	
243	CEM-243	CEMENT (ENGG)	bag	192	192	52,800.00	191	191	52,525.00	191	191	52,525.00	191	191	52,525.00	765.00	275.00	210,375.00	Shopping	
244	CEM-244	CEMENT (PROD)	bag	50	50	13,749.98		0	0.00		0	0.00		0	0.00	50.00	275.00	13,749.98	Shopping	
245	CEM-245	CERAMIC TILES 12" x 12"	plece	5	5	880.00		0	0.00		0	0.00		0	0.00	5.00	176.00	880.00	Shopping	
246	CEM-246	CERAMIC TILES 16" x 16"	plece	5	5	962.50		0	0.00		0	0.00		0	0.00	5.00	192.50	962.50	Shopping	
247	CEM-247	CHB # 4	cum	75	75	1,155.00		0	0.00		0	0.00		0	0.00	75.00	15.40	1,155.00	Shopping	
248	CEM-248	CHB (PROD.)	cum	500	500	10,175.00		0	0.00		0	0.00		0	0.00	500.00	20.35	10,175.00	Shopping	
249	CEM-249	GRAVEL 3/4	cum	30	30	66,000.00	20	20	44,000.00	20	20	44,000.00	20	20	44,000.00	90.00	2,200.00	198,000.00	Shopping	
250	CEM-250	GARDEN PLANTS	L.S.		0	0.00	1	1	2,200.00		0	0.00		0	0.00	1.00	2,200.00	2,200.00	Shopping	
251	CEM-251	PEBBLES	cum		0	0.00		0	0.00	5	5	1,375.00		0	0.00	5.00	275.00	1,375.00	Shopping	
252	CEM-252	GARDEN SOIL	sack		0	0.00		0	0.00	5	5	33,541.20		0	0.00	5.00	6,708.24	33,541.20	Shopping	
253	CEM-253	SAND AND SAND FOR BACKFILLING	sack	30	10	40	79,200.00	25	25	49,500.00	25	25	49,500.00	25	25	49,500.00	115.00	1,980.00	227,700.00	Shopping
MACHINING OF CAST IRON FITTINGS & ACCESSORIES																				
254	CEM-254	RETHREADING/REFACING OF BOLT 3/4	sack	3	3	958.32		0	0.00	3	3	958.32		0	0.00	6.00	319.44	1,916.64	Shopping	
255	CEM-255	RETHREADING/REFACING OF BOLT 5/8	plece	3	3	1,197.90		0	0.00	3	3	1,197.90		0	0.00	6.00	399.30	2,395.80	Shopping	
256	CEM-256	RETHREADING/REFACING OF BOLT 1/2	plece	3	3	718.74		0	0.00	3	3	718.74		0	0.00	6.00	239.58	1,437.48	Shopping	
257	CEM-257	REFACING OF GIBAULT 4"	plece	10	10	11,000.00		0	0.00		0	0.00		0	0.00	10.00	1,100.00	11,000.00	Shopping	
258	CEM-258	REFACING OF GIBAULT 6"	plece	10	10	16,500.00		0	0.00		0	0.00		0	0.00	10.00	1,650.00	16,500.00	Shopping	
259	CEM-259	REFACING OF GIBAULT 8"	plece	10	10	27,500.00		0	0.00		0	0.00		0	0.00	10.00	2,750.00	27,500.00	Shopping	
260	CEM-260	WOOD SAW SHARPENING	plece	5	5	10,000.00		0	0.00		0	0.00		0	0.00	5.00	2,000.00	10,000.00	Shopping	
PAINTING MATERIALS & FIRE HYDRANT																				
261	CEM-261	PAINT QDE YELLOW	plece	5	5	3,575.00		0	0.00		0	0.00		0	0.00	5.00	715.00	3,575.00	Shopping	
262	CEM-262	PAINT THINNER	plece	5	5	1,375.00		0	0.00		0	0.00		0	0.00	5.00	275.00	1,375.00	Shopping	
263	CEM-263	STEEL BRUSH	plece	4	4	290.40		0	0.00		0	0.00		0	0.00	4.00	72.60	290.40	Shopping	
264	CEM-264	PAINT BRUSH 2"	plece	4	4	176.00		0	0.00		0	0.00		0	0.00	4.00	44.00	176.00	Shopping	

SUPPLY AND DELIVERY OF PAINTING MATERIALS (ENGINEERING)																								
265	CEM-265	PAINT BRUSH 3"	piece			0	0.00	6		6	536.18				0	0.00			0	0.00	6.00	89.36	536.18	Shopping
266	CEM-266	PAINT BRUSH 1"	piece			0	0.00	4		4	176.00				0	0.00			0	0.00	4.00	44.00	176.00	Shopping
267	CEM-267	PAINT QDE GRAY	galon			0	0.00	5		5	3,575.00				0	0.00			0	0.00	5.00	715.00	3,575.00	Shopping
268	CEM-268	PAINT QDE BLACK	galon			0	0.00	5		5	3,575.00				0	0.00			0	0.00	5.00	715.00	3,575.00	Shopping
269	CEM-269	PAINT QDE ROYAL BLUE	galon			0	0.00	4		4	2,860.00				0	0.00			0	0.00	4.00	715.00	2,860.00	Shopping
270	CEM-270	EPOXY PRIMER GRAY	galon			0	0.00	10		10	9,680.00				0	0.00			0	0.00	10.00	968.00	9,680.00	Shopping
271	CEM-271	EPOXY PAINT TRAFFIC YELLOW	galon			0	0.00	6		6	5,445.00				0	0.00			0	0.00	6.00	907.50	5,445.00	Shopping
272	CEM-272	EPOXY PAINT DARK BLUE	galon			0	0.00	5		5	3,785.32				0	0.00			0	0.00	5.00	757.06	3,785.32	Shopping
273	CEM-273	EPOXY PAINT SKY BLUE	galon			0	0.00	4		4	3,146.00				0	0.00			0	0.00	4.00	786.50	3,146.00	Shopping
274	CEM-274	EPOXY PAINT BLACK	galon			0	0.00	5		5	2,934.25				0	0.00			0	0.00	5.00	586.85	2,934.25	Shopping
275	CEM-275	PAINT THINNER	galon			0	0.00	4		4	1,100.00				0	0.00			0	0.00	4.00	275.00	1,100.00	Shopping
276	CEM-276	RED LEAD PRIMER	galon			0	0.00	5		5	3,428.32				0	0.00			0	0.00	5.00	685.66	3,428.32	Shopping
277	CEM-277	RUGS	kilo			0	0.00	2		2	141.17				0	0.00			0	0.00	2.00	70.59	141.17	Shopping
278	CEM-278	SPRAY PAINT YELLOW QUICK DRYING LACQUER SPRAY 100 % ACRYLIC 300G	can			0	0.00	10		10	1,452.00				0	0.00			0	0.00	10.00	145.20	1,452.00	Shopping
279	CEM-279	VULCASEAL	liter			0	0.00	4		4	2,860.00				0	0.00			0	0.00	4.00	715.00	2,860.00	Shopping
280	CEM-280	STEEL BRUSH	piece			0	0.00	10		10	726.00				0	0.00			0	0.00	10.00	72.60	726.00	Shopping
281	CEM-281	LATEX PAINT FLAT	gal			0	0.00	10		10	8,800.00				0	0.00			0	0.00	10.00	880.00	8,800.00	Shopping
282	CEM-282	LATEX PAINT (Semi-gloss)	gal			0	0.00	10		10	8,800.00				0	0.00			0	0.00	10.00	880.00	8,800.00	Shopping
283	CEM-283	QDE PAINT	gal			0	0.00	10		10	6,050.00				0	0.00			0	0.00	10.00	605.00	6,050.00	Shopping
284	CEM-284	ACRYCOLOR	liter			0	0.00	10		10	3,500.00				0	0.00			0	0.00	10.00	350.00	3,500.00	Shopping
285	CEM-285	ACRYTEX	gal			0	0.00	2		2	700.00				0	0.00			0	0.00	2.00	350.00	700.00	Shopping
286	CEM-286	SAND PAPER # 100	pcs			0	0.00	20		20	484.00				0	0.00			0	0.00	20.00	24.20	484.00	Shopping
287	CEM-287	BABY ROLLER	pcs			0	0.00	5		5	247.60				0	0.00			0	0.00	5.00	49.52	247.60	Shopping
288	CEM-288	PAINT BRUSH 4"	pcs			0	0.00	5		5	406.20				0	0.00			0	0.00	5.00	81.24	406.20	Shopping
289	CEM-289	PAINT BRUSH 2"	pcs			0	0.00	5		5	220.00				0	0.00			0	0.00	5.00	44.00	220.00	Shopping
WELDING, FABRICATION SUPPLIES, RESERVOIR AND TANKS																								

290	CEM-290	ACETYLENE (PROD. & ENGG)	piece		10	8	18	18,414.00	10	8		18	18,414.00	8			8	8,184.00	8			8	8,184.00	52.00	1,023.00	53,196.00	Shopping
291	CEM-291	CUTTING TIP	piece			2	2	1,200.00				0	0.00				0	0.00				0	0.00	2.00	600.00	1,200.00	Shopping
292	CEM-292	OXYGEN (PROD.)	piece		20		20	10,400.00				0	0.00				0	0.00				0	0.00	20.00	520.00	10,400.00	Shopping
293	CEM-293	OXYGEN (PROD. & ENGG)	set			4	4	2,081.20	20	4		24	12,487.19	4			4	2,081.20	4			4	2,081.20	36.00	520.30	18,730.78	Shopping
294	CEM-294	WELDING ROD 6011	kilo		30		30	3,960.00				0	0.00				0	0.00				0	0.00	30.00	132.00	3,960.00	Shopping
295	CEM-295	WELDING ROD 6013	piece		30		30	3,960.00				0	0.00				0	0.00				0	0.00	30.00	132.00	3,960.00	Shopping
296	CEM-296	WELDING ROD 6013 (PROD.)	kilo			30	30	3,959.97				0	0.00				0	0.00				0	0.00	30.00	132.00	3,959.97	Shopping
297	CEM-297	WELDING ELECTRODE HOLDER	cyl.		2		2	902.00				0	0.00				0	0.00				0	0.00	2.00	451.00	902.00	Shopping
298	CEM-298	WELDING GLOVES	pair		2		2	446.00				0	0.00				0	0.00				0	0.00	2.00	223.00	446.00	Shopping
299	CEM-299	WELDING MASK	pair		2		2	450.00				0	0.00				0	0.00				0	0.00	2.00	225.00	450.00	Shopping
ELECTRICAL SUPPLIES																											
300	CEM-300	LED LIGHT BULB	piece			50	50	7,500.00				0	0.00				0	0.00				0	0.00	50.00	150.00	7,500.00	Shopping
301	CEM-301	LED LIGHT TUBE	piece			20	20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10,000.00	Shopping
302	CEM-302	STRANDED WIRE / THHN WIRE # 14	box				0	0.00	8			8	25,652.00				0	0.00				0	0.00	8.00	3,206.50	25,652.00	Shopping
303	CEM-303	STICK ELECTRODE (for OHT)	piece				0	0.00	10			10	7,000.00				0	0.00				0	0.00	10.00	700.00	7,000.00	Shopping
CONSTRUCTION MATERIALS																											
304	CEM-304	BLIND RIVET 1/8 x 3/4	box		7		7	2,450.00				0	0.00				0	0.00				0	0.00	7.00	350.00	2,450.00	Shopping
305	CEM-305	CORRUGATED G.I. SHEET gauge 24 x 12'	piece		20		20	11,880.00				0	0.00				0	0.00				0	0.00	20.00	594.00	11,880.00	Shopping
306	CEM-306	COCO LUMBER 2 x 3 x 12	piece		100		100	13,200.00				0	0.00				0	0.00				0	0.00	100.00	132.00	13,200.00	Shopping
307	CEM-307	CONCRETE NEUTRALIZER	gallon		1		1	250.00				0	0.00				0	0.00				0	0.00	1.00	250.00	250.00	Shopping
308	CEM-308	C-PURLIN 3" gauge 1.5	piece		10		10	11,550.00				0	0.00				0	0.00				0	0.00	10.00	1,155.00	11,550.00	Shopping
309	CEM-309	CWN # 1"	kilo			2	2	160.00				0	0.00				0	0.00				0	0.00	2.00	80.00	160.00	Shopping
310	CEM-310	CWN # 1 1/2"	kilo			2	2	160.00				0	0.00				0	0.00				0	0.00	2.00	80.00	160.00	Shopping
311	CEM-311	CWN # 2"	kilo			5	5	400.00				0	0.00				0	0.00				0	0.00	5.00	80.00	400.00	Shopping
312	CEM-312	CWN # 2 & 1 1/2"	kilo			3	3	264.00				0	0.00				0	0.00				0	0.00	3.00	88.00	264.00	Shopping
313	CEM-313	CWN # 3"	kilo			5	5	400.00				0	0.00				0	0.00				0	0.00	5.00	80.00	400.00	Shopping
314	CEM-314	CWN # 3"	kilo			2	2	176.00				0	0.00				0	0.00				0	0.00	2.00	88.00	176.00	Shopping

315	CEM-315	CWN # 4"	kilo			5	5	400.00					0	0.00				0	0.00	5.00	80.00	400.00	Shopping
316	CEM-316	CONCRETE NAIL 1"	kilo			2	2	193.60					0	0.00				0	0.00	2.00	96.80	193.60	Shopping
317	CEM-317	CONCRETE NAIL 2"	kilo			1	1	152.00					0	0.00				0	0.00	1.00	152.00	152.00	Shopping
318	CEM-318	DEFORMED BAR 10MM X 6M	piece			10	10	2,250.00					0	0.00				0	0.00	10.00	225.00	2,250.00	Shopping
319	CEM-319	DOOR KNOB	piece			7	7	5,251.40					0	0.00				0	0.00	7.00	750.20	5,251.40	Shopping
320	CEM-320	DRILL BIT 1/8" (Metal)	piece		18		18	1,287.00					0	0.00				0	0.00	18.00	71.50	1,287.00	Shopping
321	CEM-321	EMPTY SACK	piece			50	50	1,210.00		50	50	1,210.00		0	0.00			0	0.00	100.00	24.20	2,420.00	Shopping
322	CEM-322	FLAT BAR 2MM X 1/2 X 6M"	piece			6	6	1,089.00					0	0.00				0	0.00	6.00	181.50	1,089.00	Shopping
323	CEM-323	GI WIRE # 16	kilo			2	2	154.00					0	0.00				0	0.00	2.00	77.00	154.00	Shopping
324	CEM-324	GOOD LUMBER 2 x 3 x 12 SXS	piece		16		16	4,400.00					0	0.00				0	0.00	16.00	275.00	4,400.00	Shopping
325	CEM-325	HARDIFLEX 4 x 8 x 3/16"	piece		10		10	4,950.00					0	0.00				0	0.00	10.00	495.00	4,950.00	Shopping
326	CEM-326	LOUVER BLOCK	piece		100		100	5,500.00					0	0.00				0	0.00	100.00	55.00	5,500.00	Shopping
327	CEM-327	METAL FURRING 0.5mm	piece		50		50	6,600.00					0	0.00				0	0.00	50.00	132.00	6,600.00	Shopping
328	CEM-328	NYLON ROPE #12	meter		13		13	357.49					0	0.00				0	0.00	13.00	27.50	357.49	Shopping
329	CEM-329	PADLOCK 60MM	piece		30		30	9,982.50					0	0.00				0	0.00	30.00	332.75	9,982.50	Shopping
330	CEM-330	PLAIN SHEET Gauge 24, 4' x 8'	piece		15		15	21,450.00					0	0.00				0	0.00	15.00	1,430.00	21,450.00	Shopping
331	CEM-331	PLAIN SHEET Gauge 16, 4' x 8'	piece		15		15	9,900.00					0	0.00				0	0.00	15.00	660.00	9,900.00	Shopping
332	CEM-332	PLAIN SHEET GI Gauge 20, 1.20m x 2.40m'	piece		10		10	11,760.00					0	0.00				0	0.00	10.00	1,176.00	11,760.00	Shopping
333	CEM-333	PLYWOOD 1/2 X 4 X 8" ORDINARY	piece		4	6	10	10,945.00					0	0.00				0	0.00	10.00	1,094.50	10,945.00	Shopping
334	CEM-334	PVC DOOR 60 x 210cm	piece		4		4	8,800.00					0	0.00				0	0.00	4.00	2,200.00	8,800.00	Shopping
335	CEM-335	PHENOLIC BOARD 4 x 8	piece		15		15	20,865.00					0	0.00				0	0.00	15.00	1,391.00	20,865.00	Shopping
336	CEM-336	RIDGE ROLL	piece		3		3	1,350.00					0	0.00				0	0.00	3.00	450.00	1,350.00	Shopping
337	CEM-337	SILICON SEALANT	piece		13		13	1,950.00					0	0.00				0	0.00	13.00	150.00	1,950.00	Shopping
338	CEM-338	SPANISH GUTTER (Std)	piece		9		9	4,455.00					0	0.00				0	0.00	9.00	495.00	4,455.00	Shopping
339	CEM-339	STEEL BAR 10MM X 20"	piece		30		30	4,290.00					0	0.00				0	0.00	30.00	143.00	4,290.00	Shopping
340	CEM-340	STEEL BAR 12MM X 20"	piece		30		30	7,590.00					0	0.00				0	0.00	30.00	253.00	7,590.00	Shopping
341	CEM-341	STEEL ROUND BAR 10MM X 6M	piece		3		3	514.80					0	0.00				0	0.00	3.00	171.60	514.80	Shopping

342	CEM-342	STEEL MATTING	piece	15	15	9,300.00				0	0.00				0	0.00			0	0.00	15.00	620.00	9,300.00	Shopping
343	CEM-343	TEXT SCREW 2"	piece	250	250	687.50				0	0.00				0	0.00			0	0.00	250.00	2.75	687.50	Shopping
344	CEM-344	TUBULAR 1 x 2 # 15	piece	6	6	3,696.00				0	0.00				0	0.00			0	0.00	6.00	616.00	3,696.00	Shopping
345	CEM-345	TUBULAR 2 x 2 # 15	piece	4	4	2,792.00				0	0.00				0	0.00			0	0.00	4.00	698.00	2,792.00	Shopping
346	CEM-346	UMBRELLA NAIL 3"	piece	20	20	1,677.80				0	0.00				0	0.00			0	0.00	20.00	83.89	1,677.80	Shopping
347	CEM-347	WELDING ROD 6011	kilo		0	0.00	10			10	1,452.00				0	0.00			0	0.00	10.00	145.20	1,452.00	Shopping
348	CEM-348	WELDING ROD 6013	kilo		20	20	2,640.00	15		15	1,980.00	10			10	1,320.00	10		10	1,320.00	55.00	132.00	7,260.00	Shopping
349	CEM-349	WOODEN PANEL BOARD 90 x 210cm w/ DOOR JAMB	set	10	10	38,500.00				0	0.00				0	0.00			0	0.00	10.00	3,850.00	38,500.00	Shopping
350	CEM-350	PVC ADAPTOR 1 1/2"	set	5	5	4,000.00				0	0.00				0	0.00			0	0.00	5.00	800.00	4,000.00	Shopping

GALVANIZED IRON PIPES, FITTINGS, VALVES, TEFLON TAPES, HACKSAW BLADE AND PRESSURE GAUGE

351	CEM-351	GALVANIZED IRON PIPE 12mm (1/2")	piece	2	2	1,089.00				0	0.00				0	0.00			0	0.00	2.00	544.50	1,089.00	Small Value Procurement
352	CEM-352	GALVANIZED IRON PIPE 25mm (1")	piece	20	20	26,290.00				0	0.00				0	0.00			0	0.00	20.00	1,314.50	26,290.00	Small Value Procurement
353	CEM-353	GALVANIZED IRON PIPE 50mm (2")	piece	6	6	34,174.80				0	0.00				0	0.00			0	0.00	6.00	5,695.80	34,174.80	Small Value Procurement
354	CEM-354	GALVANIZED IRON PIPE 50mm (2") -Prod	piece	10	10	25,200.00				0	0.00				0	0.00			0	0.00	10.00	2,520.00	25,200.00	Small Value Procurement
355	CEM-355	GALVANIZED IRON PIPE 1 x 1 x 20"-Prod	piece	10	10	20,790.00				0	0.00				0	0.00			0	0.00	10.00	2,079.00	20,790.00	Small Value Procurement
356	CEM-356	BRASS GATE VALVE 12mm (1/2")	piece	50	50	22,500.00				0	0.00				0	0.00			0	0.00	50.00	450.00	22,500.00	Small Value Procurement
357	CEM-357	BRASS GATE VALVE (1 1/2") -Prod	piece	2	2	1,805.40				0	0.00				0	0.00			0	0.00	2.00	902.70	1,805.40	Small Value Procurement
358	CEM-358	BRASS GATE VALVE 2" -Prod	piece	24	24	31,334.40				0	0.00				0	0.00			0	0.00	24.00	1,305.60	31,334.40	Small Value Procurement
359	CEM-359	TEFLON TAPE 25mm x 10M	piece	1500	1500	14,250.00				0	0.00				0	0.00			0	0.00	1,500.00	9.50	14,250.00	Small Value Procurement
360	CEM-360	HACKSAW BLADE (Engg)	piece	500	500	29,150.00				0	0.00				0	0.00			0	0.00	500.00	58.30	29,150.00	Small Value Procurement
361	CEM-361	HACKSAW BLADE (Engg. Const. Materials)	piece	1027	1027	59,874.10				0	0.00				0	0.00			0	0.00	1,027.00	58.30	59,874.10	Small Value Procurement
362	CEM-362	HACKSAW BLADE (prod. Welding & Fabrication)	piece	50	50	2,915.00				0	0.00				0	0.00			0	0.00	50.00	58.30	2,915.00	Small Value Procurement
363	CEM-363	PRESSURE GAUGE 150 PSI with BUSHING	piece	1000	1000	514,800.00				0	0.00				0	0.00			0	0.00	1,000.00	514.80	514,800.00	Small Value Procurement

CAST IRON FITTINGS AND ACCESSORIES

364	CEM-364	SADDLE CLAMP 50mm x 19 (2" x 3/4")	piece	100	100	22,110.00				0	0.00				0	0.00			0	0.00	100.00	221.10	22,110.00	Public Bidding
365	CEM-365	SADDLE CLAMP 75mm x 42mm (3" x 1 1/2")	piece	50	50	22,862.00				0	0.00				0	0.00			0	0.00	50.00	457.24	22,862.00	Public Bidding
366	CEM-366	GIBAULT 38mm (1 1/2") for PVC	piece	400	400	337,480.00				0	0.00				0	0.00			0	0.00	400.00	843.70	337,480.00	Public Bidding

367	CEM-367	GIBAULT 50mm (2") for PVC	piece	400	400	398,200.00			0	0.00			0	0.00			0	0.00	400.00	995.50	398,200.00	Public Bidding
368	CEM-368	GIBAULT 1 1/2"	piece	10	10	8,437.00			0	0.00			0	0.00			0	0.00	10.00	843.70	8,437.00	Public Bidding
369	CEM-369	GIBAULT 2"	piece	10	10	9,559.00			0	0.00			0	0.00			0	0.00	10.00	955.90	9,559.00	Public Bidding
370	CEM-370	GATE VALVE 100mm (4"), M/M	piece	7	7	76,576.50			0	0.00			0	0.00			0	0.00	7.00	10,939.50	76,576.50	Public Bidding
371	CEM-371	GATE VALVE 150mm (6"), M/M	piece	8	8	102,491.84			0	0.00			0	0.00			0	0.00	8.00	12,811.48	102,491.84	Public Bidding
372	CEM-372	ELBOW 150mm (6") x 90	piece	11	11	70,664.00			0	0.00			0	0.00			0	0.00	11.00	6,424.00	70,664.00	Public Bidding
373	CEM-373	BOLTS AND NUTS 1/2 x 3"	piece	200	200	4,840.00			0	0.00			0	0.00			0	0.00	200.00	24.20	4,840.00	Public Bidding
374	CEM-374	BOLTS AND NUTS 1/2 x 4"	piece	100	100	2,640.00			0	0.00			0	0.00			0	0.00	100.00	26.40	2,640.00	Public Bidding
375	CEM-375	BOLTS AND NUTS 1/2 x 12"	piece	80	80	29,717.60			0	0.00			0	0.00			0	0.00	80.00	371.47	29,717.60	Public Bidding
376	CEM-376	BOLTS AND NUTS 1/4 x 2"	piece	200	200	81,723.40			0	0.00			0	0.00			0	0.00	200.00	408.62	81,723.40	Public Bidding
377	CEM-377	BOLTS AND NUTS 1/4 x 3"	piece	200	200	89,896.40			0	0.00			0	0.00			0	0.00	200.00	449.48	89,896.40	Public Bidding
378	CEM-378	BOLTS AND NUTS 3/8 x 2"	piece	200	200	98,885.60			0	0.00			0	0.00			0	0.00	200.00	494.43	98,885.60	Public Bidding
379	CEM-379	BOLTS AND NUTS 3/8 x 3"	piece	200	200	108,774.60			0	0.00			0	0.00			0	0.00	200.00	543.87	108,774.60	Public Bidding
380	CEM-380	BOLTS AND NUTS 3/8 x 7" (3")	piece	64	64	15,488.00			0	0.00			0	0.00			0	0.00	64.00	242.00	15,488.00	Public Bidding
381	CEM-381	BOLTS AND NUTS 3/8 x 7" (4")	piece	84	84	20,328.00			0	0.00			0	0.00			0	0.00	84.00	242.00	20,328.00	Public Bidding
382	CEM-382	BOLTS AND NUTS 5/8 x 3"	piece	200	200	53,240.00			0	0.00			0	0.00			0	0.00	200.00	266.20	53,240.00	Public Bidding
383	CEM-383	BOLTS AND NUTS 5/8 x 8" (6")	piece	68	68	15,838.90			0	0.00			0	0.00			0	0.00	68.00	232.93	15,838.90	Public Bidding
384	CEM-384	BOLTS AND NUTS 5/8 x 8" (8")	piece	68	68	15,838.90			0	0.00			0	0.00			0	0.00	68.00	232.93	15,838.90	Public Bidding
385	CEM-385	BOLTS AND NUTS 5/8 x 8" (10")	piece	76	76	17,702.30			0	0.00			0	0.00			0	0.00	76.00	232.93	17,702.30	Public Bidding
386	CEM-386	BOLTS AND NUTS 5/8 x 12"	piece	76	76	16,093.00			0	0.00			0	0.00			0	0.00	76.00	211.75	16,093.00	Public Bidding
387	CEM-387	RUBBER GASKET 150mm (6")	piece	84	84	13,305.60			0	0.00			0	0.00			0	0.00	84.00	158.40	13,305.60	Public Bidding
388	CEM-388	RUBBER GASKET 200mm (8")	piece	84	84	16,816.80			0	0.00			0	0.00			0	0.00	84.00	200.20	16,816.80	Public Bidding
389	CEM-389	RUBBER GASKET 250mm (10")	piece	88	88	36,590.40			0	0.00			0	0.00			0	0.00	88.00	415.80	36,590.40	Public Bidding
390	CEM-390	RUBBER GASKET 300mm (12")	piece	90	90	44,154.00			0	0.00			0	0.00			0	0.00	90.00	490.60	44,154.00	Public Bidding
391	CEM-391	RUBBER GASKET 75mm (3") for STC	piece	98	98	9,486.40			0	0.00			0	0.00			0	0.00	98.00	96.80	9,486.40	Public Bidding
392	CEM-392	RUBBER GASKET 100mm (4") for STC	piece	98	98	13,367.20			0	0.00			0	0.00			0	0.00	98.00	136.40	13,367.20	Public Bidding
393	CEM-393	RUBBER GASKET 150mm (6") for STC	piece	96	96	15,206.40			0	0.00			0	0.00			0	0.00	96.00	158.40	15,206.40	Public Bidding

394	CEM-394	RUBBER GASKET 200mm (8") for STC	piece	98	98	19,619.60			0	0.00			0	0.00			0	0.00	98.00	200.20	19,619.60	Public Bidding
395	CEM-395	RUBBER GASKET 250mm (10") for STC	plece	98	98	40,748.40			0	0.00			0	0.00			0	0.00	98.00	415.80	40,748.40	Public Bidding
396	CEM-396	RUBBER GASKET 300mm (12") for STC	plece	92	92	45,135.20			0	0.00			0	0.00			0	0.00	92.00	490.60	45,135.20	Public Bidding
397	CEM-397	RUBBER GASKET 200mm (8") for PVC Adaptor	piece	2	2	400.40			0	0.00			0	0.00			0	0.00	2.00	200.20	400.40	Public Bidding
398	CEM-398	RUBBER GASKET 300mm (12") for PVC Adaptor	piece	2	2	981.20			0	0.00			0	0.00			0	0.00	2.00	490.60	981.20	Public Bidding
399	CEM-399	SLEEVE TYPE COUPLING 14" -ENGG	piece	8	8	185,520.00			0	0.00			0	0.00			0	0.00	8.00	23,190.00	185,520.00	Public Bidding
400	CEM-400	ADAPTOR 400MM" -ENGG	piece	6	6	137,976.00			0	0.00			0	0.00			0	0.00	6.00	22,996.00	137,976.00	Public Bidding
VALVES AND FITTINGS																						
401	CEM-401	BUTTERFLY VALVE 6" dia. F/F	unit	2	2	88,698.00			0	0.00			0	0.00			0	0.00	2.00	44,349.00	88,698.00	Small Value Procurement
402	CEM-402	BUTTERFLY VALVE 8" dia. F/F	unit	2	2	110,870.00			0	0.00			0	0.00			0	0.00	2.00	55,435.00	110,870.00	Small Value Procurement
403	CEM-403	CHECK VALVE 6" dia. F/F	unit	2	2	56,484.00			0	0.00			0	0.00			0	0.00	2.00	28,242.00	56,484.00	Small Value Procurement
COMPRESSION FITTINGS (NO LOOSE COMPRESSION)																						
404	CEM-404	MALE ADAPTOR 12MM (1/2")	piece	500	500	64,665.00			0	0.00			0	0.00			0	0.00	500.00	129.33	64,665.00	Public Bidding
405	CEM-405	MALE ADAPTOR 19MM (3/4")	piece	500	500	90,950.00			0	0.00			0	0.00			0	0.00	500.00	181.90	90,950.00	Public Bidding
406	CEM-406	FEMALE ADAPTOR 25MM (1")	piece	500	500	99,990.00			0	0.00			0	0.00			0	0.00	500.00	199.98	99,990.00	Public Bidding
407	CEM-407	UNION COUPLING 12MM (1/2")	piece	500	500	129,325.00			0	0.00			0	0.00			0	0.00	500.00	258.65	129,325.00	Public Bidding
408	CEM-408	UNION COUPLING 19MM (3/4")	piece	500	500	177,787.50			0	0.00			0	0.00			0	0.00	500.00	355.58	177,787.50	Public Bidding
409	CEM-409	UNION COUPLING 25MM (1")	piece	500	500	231,110.00			0	0.00			0	0.00			0	0.00	500.00	462.22	231,110.00	Public Bidding
410	CEM-410	FEMALE ELBOW 20MM X 12MM (1/2")	piece	500	500	121,275.00			0	0.00			0	0.00			0	0.00	500.00	242.55	121,275.00	Public Bidding
411	CEM-411	FEMALE ELBOW 25MM X 19MM (3/4")	piece	500	500	161,645.00			0	0.00			0	0.00			0	0.00	500.00	323.29	161,645.00	Public Bidding
412	CEM-412	FEMALE ELBOW 32MM X 25MM (1")	piece	500	500	202,125.00			0	0.00			0	0.00			0	0.00	500.00	404.25	202,125.00	Public Bidding
PVC & HDPE PIPE C-150																						
413	CEM-413	PVC PIPE 75mm (3")	piece	5	5	8,096.00			0	0.00			0	0.00			0	0.00	5.00	1,619.20	8,096.00	Public Bidding
414	CEM-414	PVC PIPE 100mm (4")	piece	82	82	199,432.20			0	0.00			0	0.00			0	0.00	82.00	2,432.10	199,432.20	Public Bidding
415	CEM-415	PVC PIPE 150mm (6")	piece	92	92	661,352.12			0	0.00			0	0.00			0	0.00	92.00	7,188.61	661,352.12	Public Bidding
416	CEM-416	PVC PIPE 250mm (10")	lm	24	24	68,098.80			0	0.00			0	0.00			0	0.00	24.00	2,837.45	68,098.80	Public Bidding
417	CEM-417	PVC PIPE 300mm (12")	lm	24	24	145,645.20			0	0.00			0	0.00			0	0.00	24.00	6,068.55	145,645.20	Public Bidding

418	CEM-418	HDPE PIPE SDR11 12mm(1/2") 300mtrs /roll	roll		15	15	62,370.00			0	0.00			0	0.00			0	0.00	15.00	4,158.00	62,370.00	Public Bidding	
419	CEM-419	HDPE PIPE SDR11 20mm(3/4") 150mtrs /roll	roll		10	10	32,538.00			0	0.00			0	0.00			0	0.00	10.00	3,253.80	32,538.00	Public Bidding	
420	CEM-420	HDPE PIPE SDR11 25mm(1") 100mtrs /roll	roll		12	12	42,662.40			0	0.00			0	0.00			0	0.00	12.00	3,555.20	42,662.40	Public Bidding	
421	CEM-421	HDPE PIPE SDR11 50mm(2") 150mtrs /roll	roll		6	6	49,579.20			0	0.00			0	0.00			0	0.00	6.00	8,263.20	49,579.20	Public Bidding	
422	CEM-422	HDPE PIPE SDR11 20mm(3/4") 150mtrs /roll-p	roll		1	1	2,353.00			0	0.00			0	0.00			0	0.00	1.00	2,353.00	2,353.00	Public Bidding	
UPVC COLUMN PIPE																								
423	CEM-423	UPVC COLUMN PIPE & ADAPTER 4"diameter	set		4	4	102,400.00			0	0.00			0	0.00			0	0.00	4.00	25,600.00	102,400.00	Public Bidding	
424	CEM-424	UPVC COLUMN PIPE & ADAPTER 5"diameter	piece		4	4	130,000.00			0	0.00			0	0.00			0	0.00	4.00	32,500.00	130,000.00	Public Bidding	
425	CEM-425	UPVC COLUMN PIPE 2"diameter	piece		100	100	131,999.93			0	0.00			0	0.00			0	0.00	100.00	1,320.00	131,999.93	Public Bidding	
426	CEM-426	UPVC COLUMN PIPE 3"diameter	piece		100	100	344,740.00			0	0.00			0	0.00			0	0.00	100.00	3,447.40	344,740.00	Public Bidding	
427	CEM-427	UPVC COLUMN PIPE 4"diameter	piece		50	50	240,000.00			0	0.00			0	0.00			0	0.00	50.00	4,800.00	240,000.00	Public Bidding	
428	CEM-428	UPVC COLUMN PIPE 5"diameter	piece		50	50	392,950.00			0	0.00			0	0.00			0	0.00	50.00	7,859.00	392,950.00	Public Bidding	
429	CEM-429	UPVC COLUMN ADAPTER 2" diameter	set		3	3	28,673.70			0	0.00			0	0.00			0	0.00	3.00	9,557.90	28,673.70	Public Bidding	
430	CEM-430	UPVC COLUMN ADAPTER 3" diameter	piece		3	3	42,467.70			0	0.00			0	0.00			0	0.00	3.00	14,155.90	42,467.70	Public Bidding	
SUBMERSIBLE CABLE & ELECTRICAL CABLE																								
431	CEM-431	SUBMERSIBLE CABLE 60MM ² , Ø, 3C	roll				0	0.00	1		1	481,250.00			0	0.00			0	0.00	1.00	481,250.00	481,250.00	Public Bidding
432	CEM-432	SUBMERSIBLE CABLE 50MM ² , Ø, 3C	roll				0	0.00	1		1	398,750.00			0	0.00			0	0.00	1.00	398,750.00	398,750.00	Public Bidding
433	CEM-433	SUBMERSIBLE CABLE 38MM ² , Ø, 3C	roll				0	0.00	1		1	364,650.00			0	0.00			0	0.00	1.00	364,650.00	364,650.00	Public Bidding
434	CEM-434	SUBMERSIBLE CABLE 30MM ² , Ø, 3C	roll				0	0.00	1		1	281,899.74			0	0.00			0	0.00	1.00	281,899.74	281,899.74	Public Bidding
435	CEM-435	ELECTRICAL CABLE 150mm ²	meter				0	0.00	120		120	169,158.00			0	0.00			0	0.00	120.00	1,409.65	169,158.00	Public Bidding
WATER METER																								
436	CEM-436	WATER METER 1/2" AND ACCESSORIES	piece		2681	2681	6,242,897.00			0	0.00			0	0.00			0	0.00	2,681.00	2,328.57	6,242,897.00	Public Bidding	
PREVENTIVE MAINTENANCE / OVERHAULING OF POWER PRODUCTION EQUIPMENT																								
437	CEM-437	75KVA GENERATOR	unit				0	0.00	4		4	500,000.00			0	0.00			0	0.00	4.00	125,000.00	500,000.00	Small Value Procurement
438	CEM-438	45KVA GENERATOR	unit				0	0.00	1		1	115,000.00			0	0.00			0	0.00	1.00	115,000.00	115,000.00	Small Value Procurement
439	CEM-439	REWINDING OF 200HP MOTOR	lot				0	0.00	1		1	200,000.00			0	0.00			0	0.00	1.00	200,000.00	200,000.00	Small Value Procurement
PREVENTIVE MAINTENANCE OF PRESSURE REDUCING VALVE																								
440	CEM-440	PREVENTIVE MAINTENANCE OF PRV 8"	unit				0	0.00			2	23,760.00			0	0.00			0	0.00	2.00	11,880.00	23,760.00	Shopping

441	CEM-441	PREVENTIVE MAINTENANCE OF PRV 4"	unit			0	0.00			2	2	15,840.00				0	0.00			0	0.00	2.00	7,920.00	15,840.00	Shopping		
OTHER PROPERTY, PLANT AND EQUIPMENT																											
CHEMICAL, FILTERING AND LABORATORY SUPPLIES																											
442	CEM-442	ACETONE (CHEMICAL GRADE 1 LTR)	bottle		2	2	3,600.00				0	0.00				0	0.00			0	0.00	2.00	1,800.00	3,600.00	Shopping		
443	CEM-443	CHAMOIS RUBBER WIPES	piece		1	1	495.00				0	0.00				0	0.00			0	0.00	1.00	495.00	495.00	Shopping		
444	CEM-444	COTTON BALLS	pack		12	12	990.00				0	0.00				0	0.00			0	0.00	12.00	82.50	990.00	Shopping		
445	CEM-445	CULTURE (E. COLI)	tube		1	1	572.00				0	0.00				0	0.00			0	0.00	1.00	572.00	572.00	Shopping		
446	CEM-446	CULTURE (E. ENTEROBACTER)	tube		1	1	572.00				0	0.00				0	0.00			0	0.00	1.00	572.00	572.00	Shopping		
447	CEM-447	CULTURE (S.AUREUS)	tube		1	1	572.00				0	0.00				0	0.00			0	0.00	1.00	572.00	572.00	Shopping		
448	CEM-448	CULTURE (P. AEROGENES)	tube		1	1	572.00				0	0.00				0	0.00			0	0.00	1.00	572.00	572.00	Shopping		
449	CEM-449	DETERGENT POWDER (1 KG)	pack		2	2	220.00				0	0.00				0	0.00			0	0.00	2.00	110.00	220.00	Shopping		
450	CEM-450	DISINFECTANT (ZONROX 1 liter)	bottle		3	3	198.00				0	0.00				0	0.00			0	0.00	3.00	66.00	198.00	Shopping		
451	CEM-451	DISHWASHING LIQUID BIG	bottle		6	6	792.00		6		6	792.00				0	0.00			0	0.00	12.00	132.00	1,584.00	Shopping		
452	CEM-452	DISTILLED WATER (6 liters/ gallon)	bottle		60	60	7,260.00	60			60	7,260.00	60			60	7,260.00	60		60	7,260.00	240.00	121.00	29,040.00	Shopping		
453	CEM-453	EMPTY PLASTIC BOTTLES (1 LTR)	piece		200	200	3,300.00				0	0.00				0	0.00			0	0.00	200.00	16.50	3,300.00	Shopping		
454	CEM-454	LIQUID HAND SOAP	piece		6	6	369.60				0	0.00				0	0.00			0	0.00	6.00	61.60	369.60	Shopping		
455	CEM-455	LYSOL SPRAY	piece		6	6	2,490.00				0	0.00				0	0.00			0	0.00	6.00	415.00	2,490.00	Shopping		
456	CEM-456	ISOPROPHYL ALCOHOL 70% (500ML)	bottle		12	12	2,112.00				0	0.00				0	0.00			0	0.00	12.00	176.00	2,112.00	Shopping		
457	CEM-457	PLASTIC BAG (1 KL . CAP)	pack		6	6	198.00				0	0.00				0	0.00			0	0.00	6.00	33.00	198.00	Shopping		
458	CEM-458	AUTOClave INDICATOR TAPE	piece		2	2	3,000.00				0	0.00				0	0.00			0	0.00	2.00	1,500.00	3,000.00	Shopping		
459	CEM-459	SODIUM THIOSULFATE 3 % (500gms)	bottle		1	1	1,188.00				0	0.00				0	0.00			0	0.00	1.00	1,188.00	1,188.00	Shopping		
460	CEM-460	GLYCEROL 40% 500ML	bottle		1	1	3,850.00				0	0.00				0	0.00			0	0.00	1.00	3,850.00	3,850.00	Shopping		
461	CEM-461	BUFFET PH 7 - 500ML	bottle		1	1	1,060.40				0	0.00				0	0.00			0	0.00	1.00	1,060.40	1,060.40	Small Value Procurement		
462	CEM-462	BUFFET PH 4 - 500ML	bottle		1	1	1,060.40				0	0.00				0	0.00			0	0.00	1.00	1,060.40	1,060.40	Small Value Procurement		
463	CEM-463	CONDUCTIVITY STANDARD	piece		1	1	1,000.00				0	0.00				0	0.00			0	0.00	1.00	1,000.00	1,000.00	Small Value Procurement		
464	CEM-464	BRILLIANT GREEN BILE 500GMS	bottle		6	6	13,860.00				0	0.00				0	0.00			0	0.00	6.00	2,310.00	13,860.00	Small Value Procurement		
465	CEM-465	LAURYL TRYPTOSE BROTH 500GMS	bottle		72	72	128,160.00				0	0.00				0	0.00			0	0.00	72.00	1,780.00	128,160.00	Small Value Procurement		

466	CEM-466	PLATE COUNT AGAR 500GMS	bottle		24		24	61,512.00				0	0.00				0	0.00			0	0.00	24.00	2,563.00	61,512.00	Small Value Procurement	
467	CEM-467	EC BROTH 500GMS	bottle		6		6	14,460.00				0	0.00				0	0.00			0	0.00	6.00	2,410.00	14,460.00	Small Value Procurement	
468	CEM-468	TRYPTIC SOY BROTH	bottle		1		1	3,500.00				0	0.00				0	0.00			0	0.00	1.00	3,500.00	3,500.00	Small Value Procurement	
469	CEM-469	BIO INDICATOR AMPULES	box		1		1	19,415.55				0	0.00				0	0.00			0	0.00	1.00	19,415.55	19,415.55	Small Value Procurement	
470	CEM-470	COLILERT 18 (200 PC / PACK)	pack		1		1	76,780.00				0	0.00				0	0.00			0	0.00	1.00	76,780.00	76,780.00	Small Value Procurement	
471	CEM-471	QUANTI TRAY 51 WELLS	pack		2		2	49,600.00				0	0.00				0	0.00			0	0.00	2.00	24,800.00	49,600.00	Small Value Procurement	
472	CEM-472	SHRINK BANDED VESSEL WITH SODIUM THIOSULFATE 3 %	box		1		1	17,500.00				0	0.00				0	0.00			0	0.00	1.00	17,500.00	17,500.00	Small Value Procurement	
473	CEM-473	GLYCINE REAGENT 10% 29ML, SCBD	bottle		24		24	47,502.00				0	0.00				0	0.00			0	0.00	24.00	1,979.25	47,502.00	Small Value Procurement	
474	CEM-474	DPD FREE CHLORINE REAGENT (POWDER PILLOWS , 100/pack)	pack		50		50	93,822.50				0	0.00				0	0.00			0	0.00	50.00	1,876.45	93,822.50	Small Value Procurement	
GLASSWARES AND APPARATUS SUPPLIES																											
475	CEM-475	TEST TUBES 20 X 150MM	piece		500		500	15,400.00				0	0.00				0	0.00			0	0.00	500.00	30.80	15,400.00	Small Value Procurement	
476	CEM-476	DURHAM TUBES 12 X 35MM	piece		500		500	22,000.00				0	0.00				0	0.00			0	0.00	500.00	44.00	22,000.00	Small Value Procurement	
477	CEM-477	DURHAM TUBES 6 X 50MM	piece		100		100	1,100.00				0	0.00				0	0.00			0	0.00	100.00	11.00	1,100.00	Small Value Procurement	
478	CEM-478	KIM CAPS (for 20 x 150mm tubes)	piece		1000		1000	9,240.00				0	0.00				0	0.00			0	0.00	1,000.00	9.24	9,240.00	Small Value Procurement	
479	CEM-479	STANDARD WEIGHT 1000gms	piece		1		1	3,000.00				0	0.00				0	0.00			0	0.00	1.00	3,000.00	3,000.00	Small Value Procurement	
480	CEM-480	STANDARD WEIGHT 500gms	piece		1		1	3,000.00				0	0.00				0	0.00			0	0.00	1.00	3,000.00	3,000.00	Small Value Procurement	
481	CEM-481	STANDARD WEIGHT 100gms	piece		1		1	3,000.00				0	0.00				0	0.00			0	0.00	1.00	3,000.00	3,000.00	Small Value Procurement	
482	CEM-482	RUBBER HOSE (PERISTALTIC PUMP)	meter		5		5	2,500.00				0	0.00				0	0.00			0	0.00	5.00	500.00	2,500.00	Small Value Procurement	
WATER TREATMENT QUALITY																											
483	CEM-483	MICROBIOLOGICAL TEST (35 samples / month)	sample		420		420	300,982.50				0	0.00				0	0.00			0	0.00	420.00	716.63	300,982.50	Public Bidding	
484	CEM-484	PHYSICAL - CHEMICAL TEST (13 parameters including benzene / 75 samples semi- annually)	sample		150		150	826,875.00				0	0.00				0	0.00			0	0.00	150.00	5,512.50	826,875.00	Public Bidding	
485	CEM-485	ARSENIC TEST (2 samples / quarter)	sample		8		8	5,292.00				0	0.00				0	0.00			0	0.00	8.00	661.50	5,292.00	Public Bidding	
WATER TREATMENT OPERATION EXPENSE																											
486	CEM-486	CHLORINE GAS (1 tonner)	tonner		10		10	935,000.00				0	0.00				0	0.00			0	0.00	10.00	93,500.00	935,000.00	Small Value Procurement	
487	CEM-487	CALCIUM HYPOCHLORITE	pall		60		60	363,000.00				0	0.00				0	0.00			0	0.00	60.00	6,050.00	363,000.00	Small Value Procurement	
488	CEM-488	CHLORINE DIOXIDE (LIQUID SOLUTION)	set		120		120	726,000.00				0	0.00				0	0.00			0	0.00	120.00	6,050.00	726,000.00	Small Value Procurement	

LABORATORY EQUIPMENT																							
489	CEM-489	CHLORINE DIOXIDE TEST KIT	unit		5	5	211,134.00			0	0.00			0	0.00			0	0.00	5.00	42,226.80	211,134.00	Small Value Procurement
490	CEM-490	CHLORINE TEST KIT	unit		2	2	84,453.60			0	0.00			0	0.00			0	0.00	2.00	42,226.80	84,453.60	Small Value Procurement
POWER GENERATION EQUIPMENT																							
491	CEM-491	MOBILE GENERATOR SET WITH COMPLETE ACCESSORIES - TRAILER MOUNTED 25 KVA, 36KW	set			0	0.00	8		8	4,796,000.00			0	0.00			0	0.00	8.00	599,500.00	4,796,000.00	Public Bidding
492	CEM-492	MOBILE GENERATOR SET WITH COMPLETE ACCESSORIES - TRAILER MOUNTED 75 KVA, 60KW	set			0	0.00	12		12	12,540,000.00			0	0.00			0	0.00	12.00	1,045,000.00	12,540,000.00	Public Bidding
493	CEM-493	MOBILE GENERATOR SET WITH COMPLETE ACCESSORIES - TRAILER MOUNTED 100 KVA, 80KW	set			0	0.00	2		2	2,400,000.00			0	0.00			0	0.00	2.00	1,200,000.00	2,400,000.00	Public Bidding
494	CEM-494	PORTABLE GENERATOR 5000 WATTS -ENGG	unit			0	0.00	1		1	60,000.00			0	0.00			0	0.00	1.00	60,000.00	60,000.00	Public Bidding
PUMPING EQUIPMENT																							
Supply and Delivery of Pump and Motor with complete accessories:																							
495	CEM-495	PUMP AND MOTOR 40HP, 460VOLTS, 3 PHASE	set		1	1	437,228.00			0	0.00			0	0.00			0	0.00	1.00	437,228.00	437,228.00	Public Bidding
496	CEM-496	PUMP AND MOTOR 30HP, 460VOLTS, 3 PHASE	set		2	2	738,000.00			0	0.00			0	0.00			0	0.00	2.00	369,000.00	738,000.00	Public Bidding
497	CEM-497	PUMP AND MOTOR 30HP, 230VOLTS, 3 PHASE	set		10	10	3,690,000.00			0	0.00			0	0.00			0	0.00	10.00	369,000.00	3,690,000.00	Public Bidding
498	CEM-498	PUMP AND MOTOR 25HP, 230VOLTS, 3 PHASE	set		5	5	1,456,000.00			0	0.00			0	0.00			0	0.00	5.00	291,200.00	1,456,000.00	Public Bidding
499	CEM-499	PUMP AND MOTOR 10HP, 230VOLTS, 1 PHASE	set		4	4	648,560.00			0	0.00			0	0.00			0	0.00	4.00	162,140.00	648,560.00	Public Bidding
500	CEM-500	PUMP AND MOTOR 7.5HP, 230VOLTS, 1 PHASE	set		1	1	121,000.00			0	0.00			0	0.00			0	0.00	1.00	121,000.00	121,000.00	Public Bidding
501	CEM-501	PUMP AND MOTOR 3HP, 230VOLTS, 1 PHASE	set		2	2	140,118.00			0	0.00			0	0.00			0	0.00	2.00	70,059.00	140,118.00	Public Bidding
502	CEM-503	SUBMERSIBLE PUMP 5HP - ENGG.	unit		3	3	254,100.00			0	0.00			0	0.00			0	0.00	3.00	84,700.00	254,100.00	Public Bidding
Supply and Delivery of Variable Frequency Drive with the following rating;																							
503	CEM-503	40HP VFD, 3 PHASE, 230V	unit		6	6	2,050,860.00			0	0.00			0	0.00			0	0.00	6.00	341,810.00	2,050,860.00	Public Bidding
504	CEM-504	40HP VFD, 3PHASE, 230V with Phase Converter	unit		3	3	1,764,492.00			0	0.00			0	0.00			0	0.00	3.00	588,164.00	1,764,492.00	Public Bidding
505	CEM-505	50HP VFD, 3 PHASE, 230V	unit		2	2	811,400.00			0	0.00			0	0.00			0	0.00	2.00	405,700.00	811,400.00	Public Bidding
MECHANICAL SHAFT SEAL																							
506	CEM-506	MECHANICAL SHAFT SEAL	unit		6	6	270,000.00			0	0.00			0	0.00			0	0.00	6.00	45,000.00	270,000.00	Small Value Procurement

MANUAL TRANSFER SWITCH																							
507	CEM-507	for 220 KVA GENSET , 800AMPS.	unit			0	0.00	3		3	590,010.00			0	0.00			0	0.00	3.00	196,670.00	590,010.00	Public Bidding
508	CEM-508	for 168 KVA GENSET , 600AMPS.	unit			0	0.00	3		3	380,010.00			0	0.00			0	0.00	3.00	126,670.00	380,010.00	Public Bidding
509	CEM-509	for 75 KVA GENSET , 520AMPS.	unit			0	0.00	9		9	871,668.00			0	0.00			0	0.00	9.00	96,852.00	871,668.00	Public Bidding
510	CEM-510	for 60 KVA GENSET , 420AMPS.	unit			0	0.00	3		3	227,520.00			0	0.00			0	0.00	3.00	75,840.00	227,520.00	Public Bidding
WATER TREATMENT STRUCTURES & IMPROVEMENTS																							
511	CEM-511	UV HOD DISINFECTION WITH INLINE SELF CLEANING AND FILTRATION UNIT IN BUCAL PUMPING STATION (UPPER)	lot			0	0.00	4		4	91,546,000.00			0	0.00		0.00	0	0.00	4.00	22,886,500.00	91,546,000.00	Public Bidding
512	CEM-512	UV HOD DISINFECTION WITH INLINE SELF CLEANING AND FILTRATION UNIT IN BUCAL PUMPING STATION (LOWER)	lot			0	0.00	1		1	8,761,200.00			0	0.00			0	0.00	1.00	8,761,200.00	8,761,200.00	Public Bidding
513	CEM-513	PREVENTIVE MAINTENANCE OF ULTRA VIOLET WITH HOD AND SCREEN FILTER	lot			0	0.00	6		6	1,584,000.00			0	0.00			0	0.00	6.00	264,000.00	1,584,000.00	Direct Contracting
GENERAL SUPPORT SERVICES																							
514	CEM-514	SECURITY SERVICES	lot	1		1	7,265,626.50			0	0.00			0	0.00			0	0.00	1.00	7,265,626.50	7,265,626.50	Public Bidding
515	CEM-515	JANITORIAL SERVICES	lot	1		1	2,764,612.36			0	0.00			0	0.00			0	0.00	1.00	2,764,612.36	2,764,612.36	Public Bidding
ACQUISITION OF LAND																							
516	CEM-516	BRGY. MAYAPA CALAMBA (100sqm)	lot	1		1	753,250.00			0	0.00			0	0.00			0	0.00	1.00	753,250.00	753,250.00	
517	CEM-517	BRGY. BAÑADERO CALAMBA (200sqm)	lot			0	0.00	1		1	1,380,000.00			0	0.00			0	0.00	1.00	1,380,000.00	1,380,000.00	
518	CEM-518	BRGY. MAKILING CALAMBA (100sqm)	lot			0	0.00			0	0.00	1		1	920,000.00			0	0.00	1.00	920,000.00	920,000.00	
519	CEM-519	BRGY. MILAGROSA CALAMBA (100sqm)	lot			0	0.00			0	0.00			0	0.00	1		1	1,035,000.00	1.00	1,035,000.00	1,035,000.00	
520	CEM-520	ANYWHERE AT CALAMBA (5000sqm)	lot			0	0.00			0	0.00	1		1	23,000,000.00			0	0.00	1.00	23,000,000.00	23,000,000.00	
CIVIL WORKS / INFRASTRUCTURE																							
ADMINISTRATIVE STRUCTURES AND IMPROVEMENTS - BUILDINGS AND OTHER STRUCTURES																							
521	CEM-521	BUILT-IN CABINET AT FINANCE (LABOR ONLY)	lot		1	1	19,835.20			0	0.00			0	0.00			0	0.00	1.00	19,835.20	19,835.20	Public Bidding
522	CEM-522	SUPPLY OF LABOR AND MATERIALS FOR THE RESEALANT OF CWD MAIN BUILDING GLASS WINDOWS	lot		1	1	25,047.00			0	0.00			0	0.00			0	0.00	1.00	25,047.00	25,047.00	Public Bidding


523	CEM-523	FABRICATION OF STAND FAN VENTILATOR	unit		3	3	162,150.00				0	0.00				0	0.00			0	0.00	3.00	54,050.00	162,150.00	Small Value Procurement
524	CEM-524	* BUILT-IN CABINET AT 1ST FLOOR - COMMERCIAL.	lot		1	1	200,000.00				0	0.00				0	0.00			0	0.00	1.00	200,000.00	200,000.00	Public Bidding
525	CEM-525	* CONSTRUCTION OF COMFORT ROOM AT ENGINEERING ENGINEERING DISPATCHING AREA	lot		1	1	64,000.00				0	0.00				0	0.00			0	0.00	1.00	64,000.00	64,000.00	Public Bidding
526	CEM-526	* PROPOSED SEPTIC TANK AT DISPATCHNG AREA	lot		1	1	117,000.00				0	0.00				0	0.00			0	0.00	1.00	117,000.00	117,000.00	Public Bidding
527	CEM-527	* PROVISION FOR ADMINISTRATIVE DEPT. HEAD'S ROOM AND ADJUSTMENT OF ADMIN. DEPT. SPACE	lot		1	1	218,235.00				0	0.00				0	0.00			0	0.00	1.00	218,235.00	218,235.00	Public Bidding
528	CEM-528	* REHABILITATION / RENOVATION OF WAREHOUSE CEILING AND ROOFING	lot		1	1	950,000.00				0	0.00				0	0.00			0	0.00	1.00	950,000.00	950,000.00	Public Bidding
529	CEM-529	* REHABILITATION / RENOVATION OF FLOOR TILES AT CWD MAIN BUILDING (2ND - 4TH FLOOR)	lot		1	1	1,000,000.00				0	0.00				0	0.00			0	0.00	1.00	1,000,000.00	1,000,000.00	Public Bidding
530	CEM-530	* RENOVATION OF COMFORT ROOM AND RELOCATION OF EXISTING CABINET AT ENGINEERING DEPARTMENT	lot		1	1	420,000.00				0	0.00				0	0.00			0	0.00	1.00	420,000.00	420,000.00	Public Bidding
531	CEM-531	* REPAINTING OF CWD MAIN OFFICE BUILDING	lot		1	1	1,700,000.00				0	0.00				0	0.00			0	0.00	1.00	1,700,000.00	1,700,000.00	Public Bidding
532	CEM-532	**SCRAP AREA FENCE	lot		1	1	365,000.00				0	0.00				0	0.00			0	0.00	1.00	365,000.00	365,000.00	Public Bidding
533	CEM-533	**FABRICATION OF STEEL GATE AT EXISTING WAREHOUSE AT BPS LOWER	lot		1	1	72,000.00				0	0.00				0	0.00			0	0.00	1.00	72,000.00	72,000.00	Public Bidding
534	CEM-534	**PROVISION OF COMFORT ROOM (MALE & FEMALE) AT BPS UPPER	lot		1	1	298,652.56				0	0.00				0	0.00			0	0.00	1.00	298,652.56	298,652.56	Public Bidding
535	CEM-535	**SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION OF ELEVATED SECURITY GUARD HOUSE AT BPS UPPER AND LOWER	lot		1	1	150,000.00				0	0.00				0	0.00			0	0.00	1.00	150,000.00	150,000.00	Public Bidding
536	CEM-536	**SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION OF CONFERENCE ROOM AND LABORATORY AT BUCAL PUMP STATION UPPER	lot		1	1	11,000,000.00				0	0.00				0	0.00			0	0.00	1.00	11,000,000.00	11,000,000.00	Public Bidding
537	CEM-537	***REHABILITATION / RENOVATION OF CWD EXTENSION OFFICE	lot		1	1	4,700,000.00				0	0.00				0	0.00			0	0.00	1.00	4,700,000.00	4,700,000.00	Public Bidding
538	CEM-538	CONSTRUCTION OF ROOF DECK WITH SOLAR POWER SYSTEM	lot			0	0.00	1			1	8,000,000.00				0	0.00			0	0.00	1.00	8,000,000.00	8,000,000.00	Public Bidding
539	CEM-539	MODULAR PARTITION ADMINISTRATIVE -Php 1,600,000.00 COMMERCIAL - 2,750,000.00 CWD EXT.OFFICE - 387,000.00 BOD OFFICE - 177,000.00 ENGG. & PROD.OFFICE -2,000,000.00	lot			0	0.00	1			1	6,914,000.00				0	0.00			0	0.00	1.00	6,914,000.00	6,914,000.00	Public Bidding

RENOVATION AND OTHER IMPROVEMENTS OF PUMP STATIONS																									
540	CEM-540	***RENOVATION OF PUMP HOUSE AT ASIACON PUMP # 2 (PHASE 1)	lot				0	0.00	1		1	1,000,000.00				0	0.00			0	0.00	1.00	1,000,000.00	1,000,000.00	Public Bidding
541	CEM-541	***SUPPLY OF LABOR AND MATERIALS FOR RENOVATION OF PUMP HOUSE AND CONSTRUCTION OF PERIMETER FENCE AT VILLA DE CALAMBA PUMP STATION, BRGY. LAMESA	lot				0	0.00	1		1	1,700,000.00				0	0.00			0	0.00	1.00	1,700,000.00	1,700,000.00	Public Bidding
CONSTRUCTION OF PUMP HOUSE INCLUDING SUPPLY OF ELECTRO-MECHANICAL APPURTENANCES																									
542	CEM-542	BRGY. BUBUYAN, CALAMBA CITY	lot				0	0.00	1		1	5,433,015.78				0	0.00			0	0.00	1.00	5,433,015.78	5,433,015.78	Public Bidding
543	CEM-543	HOMELANDS	lot				0	0.00	1		1	5,433,015.78				0	0.00			0	0.00	1.00	5,433,015.78	5,433,015.78	Public Bidding
544	CEM-544	BRGY. SIRANG LUPA, CALAMBA CITY	lot				0	0.00	1		1	5,433,015.78				0	0.00			0	0.00	1.00	5,433,015.78	5,433,015.78	Public Bidding
PLANTS, BUILDINGS AND STRUCTURES (Transmission and Distribution Mains)																									
545	CEM-545	PARALLEL PIPING AT DIFFERENT BARANGAYS	lot				0	0.00	1		1	8,655,000.00				0	0.00			0	0.00	1.00	8,655,000.00	8,655,000.00	Public Bidding
546	CEM-546	TAPPING OF EXISTING LINE TO PHASE 2 LINE, BRGY. HALANG TO BUCAL	lot				0	0.00	1		1	1,130,000.00				0	0.00			0	0.00	1.00	1,130,000.00	1,130,000.00	Public Bidding
547	CEM-547	SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF VALVES AT DIFFERENT AREAS OF WATER DISTRIBUTION SYSTEM	lot				0	0.00	1		1	25,110,000.00				0	0.00			0	0.00	1.00	25,110,000.00	25,110,000.00	Public Bidding
548	CEM-548	SUPPLY OF LABOR AND MATERIALS FOR THE RESTORATION WORKS AT DIFFERENT BARANGAYS	lot				0	0.00	1		1	4,308,000.00				0	0.00			0	0.00	1.00	4,308,000.00	4,308,000.00	Public Bidding
CONSTRUCTION OF RESERVE WATER TANK - LABOR AND MATERIALS																									
549	CEM-549	RODRIGUEZ OHT, BRGY. PACIANO (ROUGH-IN)	lot			1	1	4,000,000.00			0	0.00				0	0.00			0	0.00	1.00	4,000,000.00	4,000,000.00	Public Bidding
550	CEM-550	LANDMARK RESERVOIR , BRGY. PARIAN (ROUGH-IN)	lot			1	1	6,500,000.00			0	0.00				0	0.00			0	0.00	1.00	6,500,000.00	6,500,000.00	Public Bidding
EXPANSION AND REHABILITATION OF DISTRIBUTION AND SERVICE LINES APPURTENANCES																									
551	CEM-551	SITIO MASIKAP (ATOM ST.) BRGY. REAL (2832)	lot				0	0.00	1		1	9,000,000.00				0	0.00			0	0.00	1.00	9,000,000.00	9,000,000.00	Public Bidding
REHABILITATION OF WATER FACILITIES STORAGE, RESERVOIR AND OVERHEAD TANK																									
552	CEM-552	PALACIO, REAL	lot			1	1	350,000.00			0	0.00				0	0.00			0	0.00	1.00	350,000.00	350,000.00	Public Bidding
553	CEM-553	WOODLANDS	lot			1	1	275,000.00			0	0.00				0	0.00			0	0.00	1.00	275,000.00	275,000.00	Public Bidding
554	CEM-554	GLENWOOD	lot			1	1	320,000.00			0	0.00				0	0.00			0	0.00	1.00	320,000.00	320,000.00	Public Bidding
555	CEM-555	LAGUNA HILLS	lot			1	1	180,000.00			0	0.00				0	0.00			0	0.00	1.00	180,000.00	180,000.00	Public Bidding
556	CEM-556	VILLA LA PRINZA	lot			2	2	640,000.00			0	0.00				0	0.00			0	0.00	2.00	320,000.00	640,000.00	Public Bidding

SERVICE CONNECTION																							
557	CEM-557	SUPPLY OF LABOR FOR SERVICE CONNECTION INSTALLATION	lot		1	1	8,868,000.00				0	0.00			0	0.00		0	0.00	1.00	8,868,000.00	8,868,000.00	Public Bidding
OTHER STRUCTURES																							
558	CEM-558	SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION OF CALIBRATION ROOM AND CALIBRATED WATER METER	lot		1	1	3,502,500.00				0	0.00			0	0.00		0	0.00	1.00	3,502,500.00	3,502,500.00	Public Bidding
559	CEM-559	SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION OF RETAINING WALL AND CONCRETE SLAB AT BPS BRGY. BUCAL	lot		1	1	1,000,000.00				0	0.00			0	0.00		0	0.00	1.00	1,000,000.00	1,000,000.00	Public Bidding
WATER RESOURCE DEVELOPMENT & FACILITIES																							
560	CEM-560	WELL REHABILITATION AT SCGH	lot			0	0.00	1		1	5,038,800.00				0	0.00		0	0.00	1.00	5,038,800.00	5,038,800.00	Public Bidding
561	CEM-561	WELL REHABILITATION AT VILLA LA CONSOLACION	lot			0	0.00	1		1	5,038,800.00				0	0.00		0	0.00	1.00	5,038,800.00	5,038,800.00	Public Bidding
562	CEM-562	WELL DRILLING AT TIERRA HERMOSA	lot			0	0.00	1		1	5,038,800.00				0	0.00		0	0.00	1.00	5,038,800.00	5,038,800.00	Public Bidding
IMPROVEMENT OF PUMPING STATION																							
563	CEM-563	DOWN THE HOLE CAMERA LOG AT 250M DEPTH	lot			0	0.00	1		1	1,200,000.00				0	0.00		0	0.00	1.00	1,200,000.00	1,200,000.00	Public Bidding

A. TOTAL								P	517,266,227.42
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)								P	51,726,622.74
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if applicable for motor vehicle and other items)									
D. GRAND TOTAL (A + B + C)								P	568,992,850.17
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:								P	-
F. MONTHLY CASH REQUIREMENTS								P	-
G.1 Available at Procurement Service Stores		14,787,500.00		-		-		P	14,787,500.00
G.2 Other Items not available at PS but regularly purchased from other sources		248,703,860.03		228,279,243.20		24,230,954.29		P	502,478,727.42
TOTAL MONTHLY CASH REQUIREMENTS		263,491,360.03		228,279,243.20		24,230,954.29		P	517,266,227.42

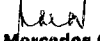
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed capital expenditures and maintenance and other operating expense has been included in or is within our approved budget for the year.

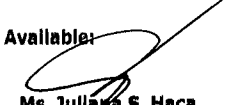

Ms. Rozaine S. Dumiao
 Procurement Officer B


Prepared by:


Mr. Ceferino O. Legaspi
 Admin. Services Chief C

Certified Funds Available / Certified Appropriate Funds Available:

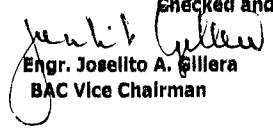

Ms. Mercedes Carreon
 OIC - Budget Division / BAC Member



Ms. Juliana S. Haca
 Finance Department Head


Mr. Ronnie G. Sierva
 BAC Secretariat Head

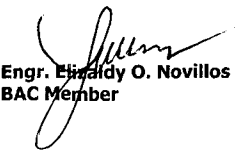

Mr. Edwin L. Cartago
 BAC Chairman

Checked and Reviewed by:



Engr. Joselito A. Pillera
 BAC Vice Chairman

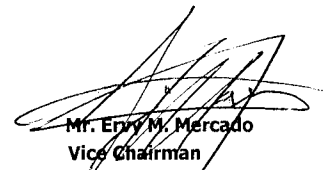

Ms. Remedios L. Marfori
 BAC Member

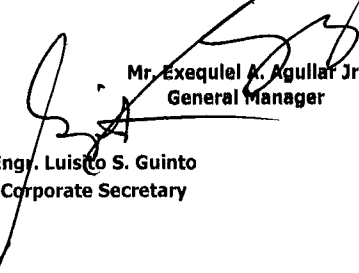

Ms. Ma. Carmela M. Elepaño
 BAC Member


Engr. Elizaldy O. Novillos
 BAC Member

Approved by:

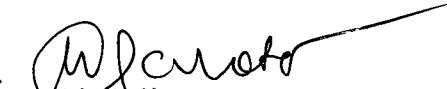

Rev. Fr. Reine B. Eriga
 Chairman of the Board


Mr. Enry M. Mercado
 Vice Chairman


Mr. Exequiel A. Aguilar Jr.
 General Manager


Engr. Luisito S. Guinto
 Corporate Secretary


Ms. Ma. Cynthia A. Meneses
 Treasurer


Atty. Nolan V. Oloroso
 P.R.O.