



Calamba Water District

Lakeview Subdivision, Halang, Calamba City, Laguna
 Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895; Fax No. 545-9752

www.cwd.com.ph

ISO Certificate Registration No. PHP QMS 21 93 0047



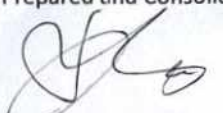
Supplemental Annual Procurement Plan No. 2022-01 for the Land and Transportation Equipment CY 2022

| Item No. | Project Title | PMO / End User | Mode of Procurement | Source of Fund | ABC | Start of Bidding Activities | Delivery Date | Remarks |
|----------|--|-------------------------------|---------------------|----------------|--------------|-----------------------------|---------------|--|
| 1 | Three (3) Units Utility Van with Complete Accessories | Technical Services Department | Public Bidding | General Fund | 3,450,000.00 | 4th Quarter | | This will be utilized in the repair, reconnection, rehabilitation, expansion and other related works as well as to serve as service to the maintenance crew. A replacement of previously disposed/ irreparable two (2) units Multicab, FX and truck with plate number SGB-348. |
| 2 | Two (2) Units Drop Side Truck with Canopy, 10 Feet with Accessories | | | | 3,048,000.00 | | | |
| 3 | Two (2) Units Pick-up Truck Service Vehicle | | | | 3,058,000.00 | | | |
| 4 | One (1) Unit Mini Wheeled Excavator with Hydraulic Breaker and Front Dozer Bucket Capacity of 0.18 Cubic Meter | 8,250,000.00 | | | | | | |
| 5 | One (1) Unit Elf Dropside with Built-in Tail Lift | Administrative Department | | | 2,875,000.00 | | | |
| 6 | One (1) Unit AUV/SUV 4x2 Ls-A at 2.5 to 3.0 | | | | 2,242,500.00 | | | |

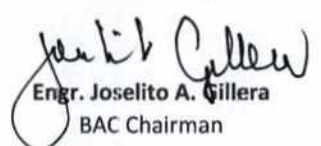
Total **22,923,500.00**


Supplemental Annual Procurement Plan No. 2022-01 for the Land and Transportation Equipment
CY 2022


Prepared and Consolidated by:


Mr. Ronnie G. Sierva
BAC Secretariat Head

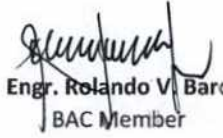
Checked and reviewed by:


Engr. Joselito A. Giller
BAC Chairman

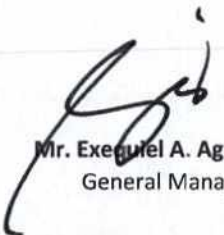

Engr. Elizaldy O. Novillos
BAC Vice Chairman

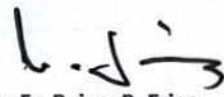

Ms. Maria Carmela M. Elepaño
BAC Member


ON LEAVE
Ms. Juliana S. Haca
BAC Member



Engr. Rolando V. Baro
BAC Member


Approved By:


Mr. Exequiel A. Aguilar, Jr.
General Manager


Rev. Fr. Reine B. Eriga
Chairman of the Board


Dir. Erva R. Mercado
Vice Chairman


Engr. Luisito S. Guinto
Corporate Secretary


Dir. Ma. Cynthia A. Meneses
Treasurer


Dir. Ronaldo J. Pua
Public Relations Officer