



# CALAMBA WATER DISTRICT

Lakeview Subdivision Halang, Calamba City, Laguna  
Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895;  
545-1389; 545-7981 Fax. No. 545-9752  
[www.cwd.com.ph](http://www.cwd.com.ph)



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## Calamba Water District Indicative FY 2024 Annual Procurement Plan Non - CSE

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
				Advertise ment/Post ing of IB/REI	Submiss ion/Ope ning of Bids	Notice of Award	Cont ract Sign ing		Total	MOOE	CO	
001	Supply and Delivery of Hyperconverged Infrastructure (HCI) Server	OGM	Public Bidding	1st Quarter				General Fund	8,500,000.00		8,500,000.00	for MIS Program use
002	Installation of Structured Cabling System - Upper Bucal Pump Station	OGM	Public Bidding	1st Quarter				-do-	1,000,000.00		1,000,000.00	For networking system
003	Supply and Delivery of Sophos Devices (SD-Red/ Remote Ethernet Device)	OGM	SVP	1st Quarter				-do-	300,000.00		300,000.00	for MIS Program use
004	Supply, Delivery and Installation of Two (2) units Drinking Fountain	Admin.	SVP	1st Quarter				-do-	160,000.00		160,000.00	Corporate Social Responsibility
005	Supply, Delivery and Installation of CCTV Components and Accessories	Admin.	SVP	1st Quarter				-do-	522,410.35		522,410.35	for monitoring purposes, to safeguard CWD Building and facilities
006	Supply and Delivery of Service / Motor Vehicle One (1) unit Ambulance Two (2) units Service Motorcycle 125cc w/top box Six (6) unit Service Motorcycle 125cc	Admin	Public Bidding	2nd Quarter				-do-	2,000,000.00		2,000,000.00	for field operation use of Admin. and Operations Dept.
		Admin						-do-	205,700.00		205,700.00	
		Operations						-do-	617,100.00		617,100.00	
007	Installation of Two (2) units Canopy for service vehicle New Dmax	Admin	SVP	1st Quarter				-do-	205,850.00		205,850.00	for newly purchased Isuzu Dmax . To shelter goods and equipment from
008	Body Repair / Repainting / Wash-Over / Detailing and Undercoating - SGB-906 Body Repair / Undercoating - SJM-102 Body Repair / Undercoating / Changing of Cowl SJD-348 & SGB-939	Admin	SVP	2nd Quarter				-do-	80,000.00		80,000.00	to maintain the good codition of company vehicle
		Admin	SVP	2nd Quarter				-do-	80,000.00		80,000.00	
		jh	SVP	2nd Quarter				-do-	700,000.00		700,000.00	

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009	Supply and Delivery of Three (3) units Collapsible Rack	Admin	SVP	2nd Quarter				-do-	300,000.00		300,000.00	for filing of documents
010	Supply, Delivery and Installation of Modular Partition : Three (3) lots Division Managers- Admin. Two (2 ) lots GSD Five (5) lots Laboratory Five (5) lots PMMD Two (2) lots AHRD	Admin	Public Bidding	1st Quarter				-do-	1,056,400.00		1,056,400.00	for newly constructed and renovated buildings , for much more conducive work station
011	Installation of Modular Cabinet and Hanging Cabinet at laboratory Office	Admin	SVP	2nd Quarter				-do-	129,580.00		129,580.00	for safekeeping of various laboratory supplies and equipt.
012	Supply and Delivery of Other Machinery and Equipment One (1) unit Two Post Hydraulic Car Lifter (4.5 Tons Max. Capacity)	Admin	SVP	2nd Quarter				-do-	350,000.00		350,000.00	to fully equip personal handling services
	One (1) unit Motorcycle Hydraulic Lifter	Admin	SVP	2nd Quarter				-do-	150,000.00		150,000.00	
013	Computer Software for Document Mgt. System	Admin	SVP	2nd Quarter				-do-	350,000.00		350,000.00	to systemized records tracking and retrieval
014	Supply and Delivery of Various Information and Communications Technology Equipment and accessories (Lot 1) Two (2) sets Computer w/ complete Acc. - Finance Dept.	Finance	Public Bidding	2nd Quarter				-do-	160,000.00		160,000.00	for upgrading and replacement of slow system performance computers laptops and other accessories
	Four (4) sets Computer w/ complete Acc. - Administrative Dept.	Administrative							320,000.00		320,000.00	
	Two (2) sets Computer w/ complete Acc. - Commercial Dept.	Commercial							160,000.00		160,000.00	
	One (1) set Computer - Technical	Technical							80,000.00		80,000.00	
	One (1) unit Laptop	Technical							80,000.00		80,000.00	
	Three (3) units Laptop -Operations	Operations							240,000.00		240,000.00	
	<b>Lot 2</b> Three (3) units Autodesk Autocad with Specialized Tools - Technical Services	Technical							1,076,509.50		1,076,509.50	



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015	Supply and Delivery of Office Equipment and Furnitures and Fixtures One (1) unit Document Scanner Three (3) units 3TR Aircon Two (2) units Wall Hung Type Aircon 1.5Hp 220V, Single Phase - inverter (NHA) One (1) unit Sound System Three (3) units Document Scanner One (1) unit Single Door Vault Two (2) unit Document Scanner Two (2) unit Document Scanner	Finance Administrative Administrative  Administrative Administrative Commercial Commercial Operations	Public Bidding	2nd Quarter				-do-	60,000.00 480,000.00 120,000.00  110,000.00 180,000.00 82,500.00 121,000.00 120,000.00		60,000.00 480,000.00 120,000.00  110,000.00 180,000.00 82,500.00 121,000.00 120,000.00	Office Equipment and Furnitures & Fixtures, for office use
016	Computer Server for Commercial System	Commercial	Public Bidding	2nd Quarter				-do-	2,500,000.00		2,500,000.00	for upgrading of Commercial Computer System
017	Expansion of Distribution and and Service Lines and Appurtenances at Different Service Areas Lazaro 5 Sampiruhan, Calamba - 368 lm GK Felina Ville - 674 lm Rodriguez Village - Phase 3 - 258 lm Roriguez Compound Barandal - 174 lm	Technical	Public Bidding	1st Quarter				-do-	1,479,030.02 2,619,399.56 801,886.83 578,593.49		1,479,030.02 2,619,399.56 801,886.83 578,593.49	to increase water supply and for expansion of additional service connection
018	Supply and Delivery of Water Meter 4589 pcs. Water Meter 1/2" with tailpiece and angle valve with lockwing 31 units Water Meter 3/4 to 2 1/2" 100 pcs Insert for Water Meter 1/2mm 6411 pcs Water Meter 1/2" with tailpiece for change meter 10-15 years 20 units Water Meter 1" 20 units Water Meter 2"	Technical	Public Bidding	1st Quarter				-do-	15,510,052.80  217,992.89 146,000.00 14,844,670.50  100,000.00 100,000.00		15,510,052.80  217,992.89 146,000.00 14,844,670.50  100,000.00 100,000.00	for service connection installation and replacement of aging water meter
019	Supply and Delivery of Technical and Scientific Equipment Four (4) units Leak Pen	Technical	SVP	2nd Quarter				-do-	455,010.32		455,010.32	for leak monitoring, to determine more accuratelocation of leaking pipes below the ground
020	Supply and Delivery of Construction and Heavy Equipment Two (2) units Concrete Breaker 50 pounder One (1) unit Concrete Cutter Diesel One (1) unit Compressor	Technical	SVP	2nd Quarter				-do-	200,000.00 70,000.00 1,600,000.00		200,000.00 70,000.00 1,600,000.00	for repair and maint. Cement cutting eliminate manual concrete breaking

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021	Reservoir and Tanks Two (2) lots Glass Bolted to Steel Bolted Tank	Operations	Public Bidding	1st Quarter				-do-	26,000,000.00		26,000,000.00	for storage of water during official peak hours
022	Supply and Delivery of Pumps and Motors <b>Submersible Pump</b> One (1) set Submersible Pumps 50hp One (1) set Submersible Pumps 40hp <b>Submersible Motor</b> One (1) set Submersible Motor 50HP, 460V,3P One (1) set Submersible Motor 40HP, 460V,3P Three (3) sets Submersible Motor 5HP, 230V,1-3P Three (3) sets Submersible Motor 3HP, 230V,1P	Operations	Public Bidding	2nd Quarter				-do-	171,370.50 162,201.90  477,954.75 343,890.75 470,297.10 325,123.50		171,370.50 162,201.90  477,954.75 343,890.75 470,297.10 325,123.50	for pumping station use for buffer stock and replacement of defective burn out unit
023	Supply and Delivery of Submersible Cable One (1) roll 30 mm2, 4C (1 roll = 300 meters One (1) roll 38 mm2, 4C (1 roll = 300 meters One (1) roll 50 mm2, 4C (1 roll = 300 meters	Operations	Public Bidding	2nd Quarter				-do-	506,099.10 634,350.60 772,753.80		506,099.10 634,350.60 772,753.80	for pumping station use
024	Drilling of Exploratory Wells Two (2) lots Area 1 (12" diameter well casing ) 300 mtrs depth Two (2) lots Area 2 (8" diameter well casing ) 300 mtrs depth	Operations	Public Bidding	2nd Quarter				-do-	12,181,200.00  9,980,600.00		12,181,200.00  9,980,600.00	for improvement of current water supply and to sustain the increasing water demand
025	Supply, Delivery and Installation of UV-HOD Disinfection with Inline Filtration System Landmark Pump No 2 (6") LE Village (4") Don Abelardo (4") Rodriguez Village (4")	Operations	Public Bidding	2nd Quarter				-do-	10,303,171.20 10,303,171.20 10,303,171.20 10,303,171.20		10,303,171.20 10,303,171.20 10,303,171.20 10,303,171.20	for pumping station use
026	Septage Operations and Maintenance	Operations	Public Bidding	2nd Quarter				-do-	15,600,000.00		15,600,000.00	for processing of waste, to comply with clean water act
027	Supply and Delivery of Various Laboratory Equipment One (1) unit Portable PH Meter One (1) unit Culture Freezer -5 to -20 oc, 220v One (1) unit Automatic Laboratory Washer One (1) unit Peristaltic Pump with hose and accessories	Operations	SVP	2nd Quarter				-do-	60,000.00 350,000.00 250,000.00 250,000.00		60,000.00 350,000.00 250,000.00 250,000.00	for laboratory use to equip laboratory personnel handling, water sampling & testing



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028	Supply and Delivery of Water Treatment equipt. Two (2) units Gas Chlorinator One (1) unit Gas Chlorinator Manifold	Operations	SVP	2nd Quarter				-do-	350,000.00 150,000.00		350,000.00 150,000.00	for chlorination use
029	Supply of labor and materials for the installation of Pressure Sustaining Valve	Technical	Public Bidding	2nd Quarter				-do-	1,310,543.69		1,310,543.69	to maintain the pressure of dist. lines
030	Supply and Delivery of Pressure Reducing Valve (3" to 8")	Technical	Public Bidding	2nd Quarter				-do-	1,483,728.48		1,483,728.48	to control the pressure of dist. lines, (downstream and upstream)
031	Supply of labor and materials for the relocation of service line and clustering	Technical	Public Bidding	2nd Quarter				-do-	2,748,478.00		2,748,478.00	to minimize individual service connection
032	Acquisition of Lot Anywhere in Calamba	Administrative	Direct Negotiation to Individual / Corporation	1st Quarter				-do-	7,908,000.00		7,908,000.00	for Well Drilling use
								<b>TOTAL</b>	<b>185,018,963.17</b>		<b>185,018,963.17</b>	

Prepared by:

ROZAINEE S. Dumlao  
Supervising Procurement Officer

Checked by:

ROLANDO M. Pizarra  
BAC Secretariat Head

Reviewed by:

EDWIN L. Cartago  
BAC Chairperson

Certified Funds Available:

MERCEDES A. Carreon  
Division Manager A

JULIANA S. Haca  
Department Manager A

Approved by:

EXEQUIEL A. Aguilar Jr.  
General Manager A