

CALAMBA WATER DISTRICT

Lakeview Subdivision Halang, Calamba City, Laguna
Tel. Nos. 545-1614; 545-2863; 545-2728; 545-7895;
545-1389; 545-7981 Fax. No. 545-9752
www.cwd.com.ph



PHP QMS 21 93 0047



ANNUAL PROCUREMENT PLAN- NON COMMON SUPPLIES AND EQUIPMENT 2024

Department/Bureau/Office: CALAMBA WATER DISTRICT
Region: IV-A
Address: Lakeview Subdivision, Brgy. Halang Calamba City, Laguna

Agency Account Code: X256
Organization Type: Govt. Owned and Controlled Corp.

Contact Person: MR. EDWIN L. CARTAGO
Position: BAC - Chairperson
E-mail : cwd_bac@yahoo.com
Tel./Mobile Nos: 049-545-2863 loc.213 /203

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please Indicate Price of Items)																														
		ACCOUNTABLE FORMS																												
1	CEM-001	WATERBILL OFFICIAL RECEIPT 3.6 X 6.25 - 1 PLY	pc	1,152,000			1,152,000	979,200.00				0	0.00				0	0.00			0	0	1,152,000	0.85	979,200.00	Agency to Agency				
2	CEM-002	WATERBILL OFFICIAL RECEIPT 4 X 4 X 1/2 - 2 PLY	pc	370,000			370,000	703,000.00				0	0.00				0	0.00			0	0	370,000	1.90	703,000.00	Agency to Agency				
3	CEM-003	OFFICIAL RECEIPTS - CASHIER	pc	40,000			40,000	116,000.00				0	0.00				0	0.00			0	0	40,000	2.90	116,000.00	Agency to Agency				
		COMPUTER SOFTWARE																												
		SUPPLY AND DELIVERY OF COMPUTERIZATION SYSTEM																												
4	CEM-004	DEVELOPMENT OF BILLING & COLLECTION SYSTEM	lot		1		1	3,700,000.00				0	0.00				0	0.00			0	0	1	3,700,000.00	3,700,000.00	Public Bidding				
5	CEM-005	DEVELOPMENT OF WAREHOUSE MANAGEMENT SYSTEM	lot		1		1	1,650,000.00				0	0.00				0	0.00			0	0	1	1,650,000.00	1,650,000.00	Public Bidding				
6	CEM-006	DEVELOPMENT OF FINANCIAL MANAGEMENT SYSTEM	lot		1		1	1,500,000.00				0	0.00				0	0.00			0	0	1	1,500,000.00	1,500,000.00	Public Bidding				
7	CEM-007	SOFTWARE FOR DOCUMENT MANAGEMENT SYSTEM	lot			1	1	350,000.00				0	0.00				0	0.00			0	0	1	350,000.00	350,000.00	SVP				
		IT EQUIPMENT																												
8	CEM-008	SOPHOS DEVICE (SD RED / REMOTE ETHERNET DEVICE	unit		3		3	300,000.00				0	0.00				0	0.00			0	0	3	100,000.00	300,000.00	SVP				
9	CEM-009	SYSTEM SERVER	lot		1		1	1,650,000.00				0	0.00				0	0.00			0	0	1	1,650,000.00	1,650,000.00	Public Bidding				
10	CEM-010	COMPUTER WITH COMPLETE ACCESSORIES	set		6		6	480,000.00				0	0.00				0	0.00			0	0	6	80,000.00	480,000.00	Public Bidding				
11	CEM-011	LAPTOP	unit		4		4	320,000.00				0	0.00				0	0.00			0	0	4	80,000.00	320,000.00	Public Bidding				

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12	CEM-012	A3 WIFI DUPLEX ALL IN ONE TANK PRINTER	unit		1		1	70,000.00				0	0.00				0	0.00				0	0	1	70,000.00	70,000.00	Public Bidding
		OFFICE EQUIPMENT																									
13	CEM-013	DOCUMENT SCANNER	unit		4		4	240,000.00				0	0.00				0	0.00				0	0	4	60,000.00	240,000.00	Public Bidding
14	CEM-014	SOUND SYSTEM	unit		1		1	110,000.00				0	0.00				0	0.00				0	0	1	110,000.00	110,000.00	Public Bidding
15	CEM-015	PROJECTOR	unit		1		1	60,500.00				0	0.00				0	0.00				0	0	1	60,500.00	60,500.00	Public Bidding
16	CEM-016	WATER DISPENSER	unit		1		1	12,000.00				0	0.00				0	0.00				0	0	1	12,000.00	12,000.00	Public Bidding
17	CEM-017	COFFEE VENDO MACHINE	unit		2		2	42,000.00				0	0.00				0	0.00				0	0	2	21,000.00	42,000.00	Public Bidding
		FURNITURES AND FIXTURES																									
18	CEM-018	COLLAPSIBLE RACKS	unit			3	3	300,000.00				0	0.00				0	0.00				0	0	3	100,000.00	300,000.00	Public Bidding
19	CEM-019	DINING TABLE	lot			1	1	50,000.00				0	0.00				0	0.00				0	0	1	50,000.00	50,000.00	Public Bidding
20	CEM-020	SINGLE DOOR VAULT	unit			1	1	82,500.00				0	0.00				0	0.00				0	0	1	82,500.00	82,500.00	Public Bidding
21	CEM-021	OFFICE BLINDS (SUPPLY, DELIVERY AND INSTALLATION)	lot			1	1	118,800.00				0	0.00				0	0.00				0	0	1	118,800.00	118,800.00	SVP
22	CEM-022	SUPPLY, DELIVERY AND INSTALLATION OF CHRISTMAS DECORATIONS)	lot			1	1	350,000.00				0	0.00				0	0.00				0	0	1	350,000.00	350,000.00	SVP
23	CEM-023	CCTV COMPONENTS AND ACCESSORIES	lot			1	1	522,410.36				0	0.00				0	0.00				0	0	1	522,410.36	522,410.36	SVP
		OTHER ACCOUNTS / OPERATION EXPENSE																									
		AWARDS AND REWARDS																									
24	CEM-024	TOKEN FOR BIRTHDAY CELEBRANT (50 KILOS RICE)	sack	356			356	1,068,000.00				0	0.00				0	0.00				0	0	356	3,000.00	1,068,000.00	Public Bidding
25	CEM-025	TOKEN -NATIONAL WOMENS MONTH CELEBRATION (50 KILOS RICE)	pc	100			100	300,000.00				0	0.00				0	0.00				0	0	100	3,000.00	300,000.00	Public Bidding
26	CEM-026	TOKEN - MOTHER'S DAY CELEBRATION (50 KILOS RICE)	pc	85			85	255,000.00				0	0.00				0	0.00				0	0	85	3,000.00	255,000.00	Public Bidding
27	CEM-027	TOKEN - FATHER'S DAY CELEBRATION (50 KILOS RICE)	pc	239			239	717,000.00				0	0.00				0	0.00				0	0	239	3,000.00	717,000.00	Public Bidding
28	CEM-028	INCENTIVES FOR CUSTOMERS	lot				0	0.00				0	0.00		1		1	500,000.00				0	0	1	500,000.00	500,000.00	SVP
29	CEM-029	TOKEN FOR KAINANG PAMILYA MAHALAGA DAY	pc				0	0.00			356	356	534,000.00				0	0.00				0	0	356	1,500.00	534,000.00	Shopping

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30	CEM-030	PLAQUES 6 X 8" FOR CAREER DEVELOPMENT	pc	5			5	12,500.00				0	0.00				0	0.00				0	0	5	2,500.00	12,500.00	Shopping
31	CEM-031	PLAQUES 6 X 12" FOR GUEST SPEAKER	pc	5			5	8,250.00				0	0.00				0	0.00				0	0	5	1,650.00	8,250.00	Shopping
32	CEM-032	SERVICE PLAQUE -10 YEARS	pc	3			3	4,950.00				0	0.00				0	0.00				0	0	3	1,650.00	4,950.00	Shopping
33	CEM-033	SERVICE PLAQUE -15 YEARS	pc	12			12	19,800.00				0	0.00				0	0.00				0	0	12	1,650.00	19,800.00	Shopping
34	CEM-034	SERVICE RING	pc	3			3	15,000.00				0	0.00				0	0.00				0	0	3	5,000.00	15,000.00	Shopping
35	CEM-035	SKILLS OLYMPICS T-SHIRT	pc		150		150	75,000.00				0	0.00				0	0.00				0	0	150	500.00	75,000.00	SVP
		HONORING RETIREES																									
36	CEM-036	TARPAULIN	pc			10	10	3,000.00				0	0.00				0	0.00				0	0	10	300.00	3,000.00	Shopping
37	CEM-037	SPECIALTY BOARD PAPER LONG	packs			4	4	286.00				0	0.00				0	0.00				0	0	4	71.50	286.00	Shopping
		LINGGO NG WIKA																									
38	CEM-038	TARPAULIN	pc			2	2	660.00				0	0.00				0	0.00				0	0	2	330.00	660.00	Shopping
39	CEM-039	SUPPLIES	lot			1	1	3,000.00				0	0.00				0	0.00				0	0	1	3,000.00	3,000.00	Shopping
		OTHER MAINTENANCE AND OPERATING EXPENSE / GAD & ISO																									
		LINGGO NG KATANDAANG FILIPINO																									
40	CEM-040	TOKEN	pc				0	0.00			40	40	100,000.00				0	0.00				0	0	40	2,500.00	100,000.00	Shopping
		ISO COMMITTEE																									
41	CEM-041	T-SHIRT	pc			25	25	12,500.00				0	0.00				0	0.00				0	0	25	500.00	12,500.00	SVP
		GENDER AND DEVELOPMENT																									
42	CEM-042	PURPLE SHIRT FOR NATIONAL WOMENS MONTH	pc			356	356	178,000.00				0	0.00				0	0.00				0	0	356	500.00	178,000.00	SVP
43	CEM-043	ADVOCACY MATERIALS	pc			356	356	71,200.00				0	0.00				0	0.00				0	0	356	200.00	71,200.00	SVP
44	CEM-044	PAPER CUPS 6.5OZ (50 pcs / pack)	pack			300	300	19,500.00	300			300	19,500.00	170			170	11,050.00				0	0	770	65.00	50,050.00	Shopping
45	CEM-045	CUP DISPENSER	unit			2	2	3,000.00				0	0.00				0	0.00				0	0	2	1,500.00	3,000.00	Shopping

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46	CEM-046	COFFEE / CHOCO POWDER	kilo	15	15	20	50	17,500.00	15	15	20	50	17,500.00	15	15	20	50	17,500.00				0	0	150	350.00	52,500.00	Shopping
47	CEM-047	BISCUITS / BREAD	pack	250			250	18,750.00	250			250	18,750.00	250			250	18,750.00	250			250	18,750	1,000	75.00	75,000.00	Shopping
48	CEM-048	CANDIES	pack	25	25		50	2,500.00	25	25		50	2,500.00				0	0.00				0	0	100	50.00	5,000.00	Shopping
49	CEM-049	TARPAULIN 4 x 5" (VAW C / NATIONAL WOMENS MONTH/ WALK IN HER SHOES)	pc			15	15	6,600.00				0	0.00				0	0.00				0	0	15	440.00	6,600.00	Shopping
50	CEM-050	TARPAULIN 3 x 5" (GAD & BARANGGAYAN)	pc			17	17	5,610.00				0	0.00				0	0.00				0	0	17	330.00	5,610.00	Shopping
		SUPPLY AND DELIVERY OF FURNITURES AND ACCESSORIES FOR IMPROVEMENT OF NURSERY ROOMS / GAD																									
51	CEM-051	FURNITURES	lot				0	0.00	1			1	30,000.00				0	0.00				0	0	1	30,000.00	30,000.00	SVP
52	CEM-052	EDUCATIONAL TOYS	lot				0	0.00	1			1	30,000.00				0	0.00				0	0	1	30,000.00	30,000.00	SVP
53	CEM-053	EDUCATIONAL LEARNING AND ART MATERIALS	lot				0	0.00	1			1	25,000.00				0	0.00				0	0	1	25,000.00	25,000.00	SVP
		MAJOR EVENTS EXPENSE																									
		INTER-OFFICE & SPORTS FEST																									
54	CEM-054	INTER OFFICE T-SHIRT	pc		356		356	178,000.00				0	0.00				0	0.00				0	0	356	500.00	178,000.00	SVP
55	CEM-055	MEDALS (Inter Office)	lot		1		1	2,500.00				0	0.00				0	0.00				0	0	1	2,500.00	2,500.00	Shopping
56	CEM-056	TARPAULIN (Inter Office)	lot		1		1	990.00				0	0.00				0	0.00				0	0	1	990.00	990.00	Shopping
57	CEM-057	SUPPLIES (Inter Office)	lot		1		1	2,500.00				0	0.00				0	0.00				0	0	1	2,500.00	2,500.00	Shopping
58	CEM-058	TEAM BUILDING ACTIVITY	lot			1	1	1,352,333.31				0	0.00				0	0.00				0	0	1	1,352,333.31	1,352,333.31	Public Bidding
59	CEM-059	MID-YEAR ACTIVITY	lot			1	1	1,752,416.93				0	0.00				0	0.00				0	0	1	1,752,416.93	1,752,416.93	Public Bidding
60	CEM-060	CWD 47TH FOUNDING YEAR ANNIVERSARY	lot				0	0.00		1		1	881,503.50				0	0.00				0	0	1	881,503.50	881,503.50	SVP
61	CEM-061	FAMILY DAY	lot				0	0.00				0	0.00	1			1	2,632,419.47				0	0	1	2,632,419.47	2,632,419.47	Public Bidding
62	CEM-062	YEAR-END ACTIVITY	lot				0	0.00				0	0.00	1			1	926,387.56				0	0	1	926,387.56	926,387.56	Public Bidding
63	CEM-063	STAWD MINI OLYMPICS	lot			1	1	157,000.00				0	0.00				0	0.00				0	0	1	157,000.00	157,000.00	Shopping
64	CEM-064	LAWA DAY (Uniform)	lot			1	1	80,500.00				0	0.00				0	0.00				0	0	1	80,500.00	80,500.00	Shopping
65	CEM-065	RIZAL DAY , BUHAYANI FESTIVAL & BASAAN	lot			1	1	476,000.00				0	0.00				0	0.00				0	0	1	476,000.00	476,000.00	Shopping

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66	CEM-066	RIZAL DEATH ANNIVERSARY / INDEPENDENCE DAY	lot			1	1	51,500.00				0	0.00				0	0.00				0	0	1	51,500.00	51,500.00	Shopping
		OTHER MAINTENANCE AND OPERATING EXPENSE																									
67	CEM-067	ELECTRICITY EXPENSES	lot	1			1	4,365,338.30				0	0.00				0	0.00				0	0	1	4,365,338.30	4,365,338.30	
68	CEM-068	POSTAGE & COURIER SERVICE	lot	1			1	5,500.00				0	0.00				0	0.00				0	0	1	5,500.00	5,500.00	
69	CEM-069	TELEPHONE EXPENSES - MOBILE	lot	1			1	967,995.60				0	0.00				0	0.00				0	0	1	967,995.60	967,995.60	
70	CEM-070	TELEPHONE EXPENSES - LANDLINE	lot	1			1	688,289.24				0	0.00				0	0.00				0	0	1	688,289.24	688,289.24	
71	CEM-071	INTERNET EXPENSE	lot	1			1	1,697,580.72				0	0.00				0	0.00				0	0	1	1,697,580.72	1,697,580.72	
72	CEM-072	TAXES, DUTIES AND LICENSES	lot	1			1	13,132,453.74				0	0.00				0	0.00				0	0	1	13,132,453.74	13,132,453.74	
73	CEM-073	FIDELITY BOND PREMIUMS	lot	1			1	45,499.72				0	0.00				0	0.00				0	0	1	45,499.72	45,499.72	
74	CEM-074	FUEL, OIL AND LUBRICANTS	lot	1			1	6,872,027.04				0	0.00				0	0.00				0	0	1	6,872,027.04	6,872,027.04	
75	CEM-075	INSURANCE EXPENSE	lot	1			1	2,185,712.83				0	0.00				0	0.00				0	0	1	2,185,712.83	2,185,712.83	
76	CEM-076	INCOME TAX EXPENSE	lot	1			1	10,407,418.00				0	0.00				0	0.00				0	0	1	10,407,418.00	10,407,418.00	
77	CEM-077	RENT / LEASE EXPENSE	lot	1			1	435,480.00				0	0.00				0	0.00				0	0	1	435,480.00	435,480.00	
78	CEM-078	PURCHASED OF WATER	lot	1			1	5,065,341.61				0	0.00				0	0.00				0	0	1	5,065,341.61	5,065,341.61	
79	CEM-079	FUEL / POWER PURCHASE FOR PUMPING	lot	1			1	173,726,595.90				0	0.00				0	0.00				0	0	1	173,726,595.90	173,726,595.90	
		PRINTING AND BINDING EXPENSE																									
80	CEM-080	A3 PRINTING	pc	100			100	3,300.00	140			140	4,620.00				0	0.00				0	0	240	33.00	7,920.00	Shopping
81	CEM-081	BOOK BINDING	pc	15			15	9,900.00				0	0.00				0	0.00				0	0	15	660.00	9,900.00	Shopping
82	CEM-082	BOOK BINDING - MIS	pc			1	1	550.00				0	0.00				0	0.00				0	0	1	550.00	550.00	Shopping
83	CEM-083	PHOTO PRINTING	pc			30	30	750.00	30			30	750.00				0	0.00				0	0	60	25.00	1,500.00	Shopping
84	CEM-084	LEAFLETS - ARTA	pc				0	0.00	50			50	3,900.00				0	0.00				0	0	50	78.00	3,900.00	SVP
85	CEM-085	LEAFLETS COLORED -ORIENTATION MANUAL	pc				0	0.00	2,000			2,000	100,000.00				0	0.00				0	0	2,000	50.00	100,000.00	SVP
86	CEM-086	BARANGGAYAN LEAFLETS	pc				0	0.00	1,200			1,200	12,000.00				0	0.00				0	0	1,200	10.00	12,000.00	SVP
87	CEM-087	AWARENESS CAMPAIGN / NATIONAL WOMENS MONTH FLYERS	pc				0	0.00	2,000			2,000	70,000.00				0	0.00				0	0	2,000	35.00	70,000.00	SVP

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88	CEM-088	WATERLIFE	pc				0	0.00	1,000			1,000	216,000.00				0	0.00				0	0	1,000	216.00	216,000.00	SVP
89	CEM-089	COMPILATION OF POLICIES - CWD MANUAL	lot				0	0.00	1			1	100,000.00				0	0.00				0	0	1	100,000.00	100,000.00	SVP
90	CEM-090	GASOLINE STUB - 3 LITERS	pc	600			600	99,000.00				0	0.00				0	0.00				0	0	600	165.00	99,000.00	SVP
91	CEM-091	GASOLINE STUB - 20 LITERS	pc	100			100	16,500.00				0	0.00				0	0.00				0	0	100	165.00	16,500.00	SVP
92	CEM-092	DIESEL STUB - 20 LITERS	pc	100			100	16,500.00				0	0.00				0	0.00				0	0	100	165.00	16,500.00	SVP
93	CEM-093	DIESEL STUB - 100 LITERS	pc	100			100	16,500.00				0	0.00				0	0.00				0	0	100	165.00	16,500.00	SVP
94	CEM-094	PURCHASE ORDER	pc				0	0.00	50			50	46,750.00				0	0.00				0	0	50	935.00	46,750.00	Agency to Agency
		DRUGS AND MEDICINES EXPENSES																									
95	CEM-095	FLU VACCINE	pc			356	356	356,000.00				0	0.00				0	0.00				0	0	356	1,000.00	356,000.00	SVP
		FIRST AID MEDICINES																									
96	CEM-096	ADVIL SGEL CAPSULE 200mg (100 pcs / box)	box				0	0.00			4	4	3,570.00				0	0.00				0	0	4	892.50	3,570.00	Public Bidding
97	CEM-097	AMMOXICILLIN 500MG (100 pcs/box)	box				0	0.00			2	2	3,800.00				0	0.00				0	0	2	1,900.00	3,800.00	Public Bidding
98	CEM-098	ALNIX (CETIRIZINE FOR ALLERGIC RHINITIS) 100 pcs / box	box				0	0.00			4	4	12,800.00				0	0.00				0	0	4	3,200.00	12,800.00	Public Bidding
99	CEM-099	BIOFLU TAB 10mg / 2mg 500mg (100 pcs / box)	box				0	0.00			8	8	6,800.00				0	0.00				0	0	8	850.00	6,800.00	Public Bidding
100	CEM-100	BIOGESIC 500MG (500 pcs / box)	box				0	0.00			3	3	6,187.83				0	0.00				0	0	3	2,062.61	6,187.83	Public Bidding
101	CEM-101	BUSCOPAN TAB 10mg (120 pcs / box)	box				0	0.00			3	3	11,100.00				0	0.00				0	0	3	3,700.00	11,100.00	Public Bidding
102	CEM-102	CATAPRESS TAB 75mg (100 pcs.box)	box				0	0.00			2	2	6,800.00				0	0.00				0	0	2	3,400.00	6,800.00	Public Bidding
103	CEM-103	CELEXOXIB 200MG (100 pcs / box)	box				0	0.00			2	2	7,000.00				0	0.00				0	0	2	3,500.00	7,000.00	Public Bidding
104	CEM-104	DECOLGEN NON DROWSE T500/10mg (100 pcs/box)	box				0	0.00			2	2	1,700.00				0	0.00				0	0	2	850.00	1,700.00	Public Bidding
105	CEM-105	DOLCET-TRAMADOL (100 pcs / box)	box				0	0.00			4	4	12,000.00				0	0.00				0	0	4	3,000.00	12,000.00	Public Bidding

Item & Specifications			Unit of Mea sure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procure ment		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
106	CEM-106	FERROUS SULFATE WITH IRON TERRAFERON CAP (100 pcs / box)	box				0	0.00			200	200	160,000.00				0	0.00				0	0	200	800.00	160,000.00	Public Bidding
107	CEM-107	FLUMUCIL EFFER TAB 600MG (20 pcs / box)	box				0	0.00			30	30	25,500.00				0	0.00				0	0	30	850.00	25,500.00	Public Bidding
108	CEM-108	HYDROGEN PEROXIDE	box				0	0.00			5	5	600.00				0	0.00				0	0	5	120.00	600.00	Public Bidding
109	CEM-109	IMMODIUM CAP 2mg (200 pcs / box)	box				0	0.00			2	2	7,700.00				0	0.00				0	0	2	3,850.00	7,700.00	Public Bidding
110	CEM-110	ISOPROPHYL ALCOHOL 500ml	box				0	0.00			15	15	1,980.00				0	0.00				0	0	15	132.00	1,980.00	Public Bidding
111	CEM-111	KREMIL-S TAB (100 pcs / box)	box				0	0.00			3	3	2,850.00				0	0.00				0	0	3	950.00	2,850.00	Public Bidding
112	CEM-112	MEFENAMIC (DOLFENAL) 500mg (100 pcs/ box)	box				0	0.00			3	3	10,050.00				0	0.00				0	0	3	3,350.00	10,050.00	Public Bidding
113	CEM-113	MEFENAMIC (PONSTAN) 500mg (200 pcs/ box)	box				0	0.00			2	2	16,000.00				0	0.00				0	0	2	8,000.00	16,000.00	Public Bidding
114	CEM-114	NEOZEP NON-DROWSE (100pcs / box)	box				0	0.00			5	5	3,750.00				0	0.00				0	0	5	750.00	3,750.00	Public Bidding
115	CEM-115	OMEPRAZOLE (RISEK) CAP 20mg (14 pcs / box)	box				0	0.00			20	20	13,000.00				0	0.00				0	0	20	650.00	13,000.00	Public Bidding
116	CEM-116	OMEPRAZOLE (RISEK) CAP 40mg (14 pcs / box)	box				0	0.00			20	20	16,000.00				0	0.00				0	0	20	800.00	16,000.00	Public Bidding
117	CEM-117	SINUPRET DRAGEES (100 pcs/ box)	box				0	0.00			3	3	3,900.00				0	0.00				0	0	3	1,300.00	3,900.00	Public Bidding
118	CEM-118	STREPSILS LOZENGES HONEY & LEMON (24s)	box				0	0.00			50	50	22,500.00				0	0.00				0	0	50	450.00	22,500.00	Public Bidding
119	CEM-119	TUSERAN FORTE CAPSULE (100pcs / box)	box				0	0.00			4	4	4,800.00				0	0.00				0	0	4	1,200.00	4,800.00	Public Bidding
120	CEM-120	VENTOLIN NEBULE 1mg/ml 2.5ml (20 tube / box)	box				0	0.00			5	5	4,455.00				0	0.00				0	0	5	891.00	4,455.00	Public Bidding
121	CEM-121	VITAMIN B COMPLEX (100 pcs / box)	box				0	0.00			300	300	225,000.00				0	0.00				0	0	300	750.00	225,000.00	Public Bidding
		SAFETY AND HEALTH PROGRAM IN COMBATING COVID-19																									
122	CEM-122	MULTIVITAMINS	box				0	0.00			712	712	996,800.00				0	0.00				0	0	712	1,400.00	996,800.00	Public Bidding
123	CEM-123	SODIUM ASCORBATE WITH ZINC	box				0	0.00			712	712	925,600.00				0	0.00				0	0	712	1,300.00	925,600.00	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
124	CEM-124	AZITHROMYCIN 500mg	piece				0	0.00			300	300	45,000.00				0	0.00				0	0	300	150.00	45,000.00	Public Bidding
		MAINTENANCE MEDICINE (FOR 70 PAX ONLY)																									
125	CEM-125	AMLODIPINE 10mg (100 pcs / box)	box				0	0.00			100	100	110,000.00				0	0.00				0	0	100	1,100.00	110,000.00	Public Bidding
126	CEM-126	LOSARTAN 50mg (50 pcs / box)	box				0	0.00			100	100	140,000.00				0	0.00				0	0	100	1,400.00	140,000.00	Public Bidding
127	CEM-127	METFORMIN GLUMET XR 500mg(30 pcs / box)	box				0	0.00			8	8	4,488.00				0	0.00				0	0	8	561.00	4,488.00	Public Bidding
128	CEM-128	DIAMICRON 60mg (60 pcs / box)	box				0	0.00			100	100	180,000.00				0	0.00				0	0	100	1,800.00	180,000.00	Public Bidding
129	CEM-129	ATORBASTATINE 20mg (100 pcs / box)	box				0	0.00			100	100	195,250.00				0	0.00				0	0	100	1,952.50	195,250.00	Public Bidding
130	CEM-130	ROSOVASTATINE 20mg (30 pcs / box)	box				0	0.00			75	75	83,531.25				0	0.00				0	0	75	1,113.75	83,531.25	Public Bidding
131	CEM-131	SILYMARIN (30 pcs / box)	box				0	0.00			50	50	42,500.00				0	0.00				0	0	50	850.00	42,500.00	Public Bidding
132	CEM-132	ANTIBIOTIC - CO AMOXICLAB 625mg (30 pcs / box)	box				0	0.00			10	10	10,560.00				0	0.00				0	0	10	1,056.00	10,560.00	Public Bidding
133	CEM-133	ANTIBIOTIC - CIPROFLOXACIN 500mg (100 pcs / box)	box				0	0.00			4	4	9,240.00				0	0.00				0	0	4	2,310.00	9,240.00	Public Bidding
134	CEM-134	METRONIDAZOLE 500mg (100 pcs / box)	box				0	0.00			1	1	2,000.00				0	0.00				0	0	1	2,000.00	2,000.00	Public Bidding
135	CEM-135	FEBUXOSTAT 40mg (30 pcs / box)	box				0	0.00			30	30	25,500.00				0	0.00				0	0	30	850.00	25,500.00	Public Bidding
136	CEM-136	FENOFIBRATE 200MG / CAP	pc				0	0.00			400	400	16,000.00				0	0.00				0	0	400	40.00	16,000.00	Public Bidding
137	CEM-137	CLOPIDOGRET 75mg (30 pcs / box)	box				0	0.00			10	10	8,000.00				0	0.00				0	0	10	800.00	8,000.00	Public Bidding
		OTHER SUPPLIES (MEDICAL AND LABORATORY SUPPLIES)																									
138	CEM-138	COTTON BALLS	pack				0	0.00	2			2	187.00				0	0.00				0	0	2	93.50	187.00	SVP
139	CEM-139	ELASTIC BANDAGE	roll				0	0.00	2			2	100.00				0	0.00				0	0	2	50.00	100.00	SVP
140	CEM-140	FOLDABLE RESCUE STRETCHER WITH STRAP	unit				0	0.00	1			1	6,500.00				0	0.00				0	0	1	6,500.00	6,500.00	SVP

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement									
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141	CEM-141	GAUZE PADS	pc				0	0.00	50			50	300.00				0	0.00				0	0	50	6.00	300.00	SVP
142	CEM-142	GLUCOSE MONITOR	unit				0	0.00	1			1	5,500.00				0	0.00				0	0	1	5,500.00	5,500.00	SVP
143	CEM-143	MICROPORE FIRST AID TAPE 24M	roll				0	0.00	2			2	184.00				0	0.00				0	0	2	92.00	184.00	SVP
144	CEM-144	TEST KIT BATTERY	unit				0	0.00	5			5	2,500.00				0	0.00				0	0	5	500.00	2,500.00	SVP
145	CEM-145	TEST STRIPS	box				0	0.00	2			2	3,000.00				0	0.00				0	0	2	1,500.00	3,000.00	SVP
146	CEM-146	ULTRA SOFT LANCETS	box				0	0.00	2			2	4,000.00				0	0.00				0	0	2	2,000.00	4,000.00	SVP
147	CEM-147	SPHYGMOMANOMETER	unit				0	0.00	1			1	3,000.00				0	0.00				0	0	1	3,000.00	3,000.00	SVP
REPAIR AND MAINTENANCE - ADMINISTRATIVE DEPT.																											
148	CEM-148	REPAIR AND MAINTENANCE -OFFICE EQUIPMENT (50213050-02)	lot	1			1	1,096,220.00				0	0.00				0	0.00				0	0	1	1,096,220.00	1,096,220.00	Shopping
149	CEM-149	REPAIR AND MAINTENANCE - LAND TRANSPORTATION EQUIPMENT (50213060)	lot	1			1	2,178,000.00				0	0.00				0	0.00				0	0	1	2,178,000.00	2,178,000.00	Shopping
150	CEM-150	REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURES (50213040)	lot	1			1	1,575,620.00				0	0.00				0	0.00				0	0	1	1,575,620.00	1,575,620.00	Shopping
SUPPLY AND DELIVERY OF TOOLS AND EQUIPMENT																											
151	CEM-151	SCREW DRIVER	set				0	0.00	1			1	1,650.00				0	0.00				0	0	1	1,650.00	1,650.00	SVP
152	CEM-152	BOX WRENCH- HEAVY DUTY	set				0	0.00	1			1	1,500.00				0	0.00				0	0	1	1,500.00	1,500.00	SVP
153	CEM-153	ADJUSTABLEWRENCH	set				0	0.00	1			1	1,100.00				0	0.00				0	0	1	1,100.00	1,100.00	SVP
154	CEM-154	PIPE WRENCH 24"	unit				0	0.00	2			2	10,670.00				0	0.00				0	0	2	5,335.00	10,670.00	SVP
155	CEM-155	PIPE WRENCH 36"	unit				0	0.00	2			2	22,393.80				0	0.00				0	0	2	11,196.90	22,393.80	SVP
156	CEM-156	PIPE WRENCH 18"	unit				0	0.00	2			2	7,550.40				0	0.00				0	0	2	3,775.20	7,550.40	SVP
157	CEM-157	MECHANICAL PLIER	set				0	0.00	1			1	1,100.00				0	0.00				0	0	1	1,100.00	1,100.00	SVP
158	CEM-158	WELDING INVERTER	unit				0	0.00	1			1	10,000.00				0	0.00				0	0	1	10,000.00	10,000.00	SVP

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
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		SUPPLY AND DELIVERY OF GI PIPES AND FITTINGS																									
159	CEM-159	GI PIPE 2 1/2" S-40	pc				0	0.00	10			10	75,184.56				0	0.00				0	0	10	7,518.46	75,184.56	Public Bidding
160	CEM-160	GI PIPE 12MM (1/2") S-40	pc				0	0.00	198			198	142,310.52				0	0.00				0	0	198	718.74	142,310.52	Public Bidding
161	CEM-161	GI PIPE 25MM (1") S-40	pc				0	0.00	100			100	173,514.00				0	0.00				0	0	100	1,735.14	173,514.00	Public Bidding
162	CEM-162	GI PIPE 50MM (2") S-40	pc				0	0.00	64			64	481,181.44				0	0.00				0	0	64	7,518.46	481,181.44	Public Bidding
163	CEM-163	PLASTIC GATE VALVE 3/4"	pc				0	0.00	50			50	25,000.00				0	0.00				0	0	50	500.00	25,000.00	Public Bidding
164	CEM-164	GI COUPLING 2 1/2" FRANCE COUPLING	pc				0	0.00	20			20	10,800.00				0	0.00				0	0	20	540.00	10,800.00	Public Bidding
165	CEM-165	CONDUIT PIPE 2"	pc				0	0.00	5			5	5,280.00				0	0.00				0	0	5	1,056.00	5,280.00	Public Bidding
166	CEM-166	ENTRANCE CAP 2"	pc				0	0.00	5			5	1,210.00				0	0.00				0	0	5	242.00	1,210.00	Public Bidding
167	CEM-167	BALL VALVE PVC 1.5	pc				0	0.00	20			20	2,640.00				0	0.00				0	0	20	132.00	2,640.00	Public Bidding
168	CEM-168	BALL VALVE PVC 2'	pc				0	0.00	20			20	2,640.00				0	0.00				0	0	20	132.00	2,640.00	Public Bidding
169	CEM-169	BALL VALVE PVC 3"	pc				0	0.00	20			20	2,640.00				0	0.00				0	0	20	132.00	2,640.00	Public Bidding
170	CEM-170	BALL VALVE PVC 4"	pc				0	0.00	20			20	2,640.00				0	0.00				0	0	20	132.00	2,640.00	Public Bidding
171	CEM-171	GRID COUPLING	set				0	0.00	2			2	60,000.00				0	0.00				0	0	2	30,000.00	60,000.00	Public Bidding
172	CEM-172	PRESSURE GAUGE WITH BUSHING 150 PSI	pc				0	0.00	50			50	31,145.40				0	0.00				0	0	50	622.91	31,145.40	Public Bidding
173	CEM-173	BRASS BALL VALVE WITH LOCKWING 12MM (1/2")	pc				0	0.00	140			140	67,452.00				0	0.00				0	0	140	481.80	67,452.00	Public Bidding
174	CEM-174	BRASS BALL VALVE WITH LOCKWING 19MM (3/4")	pc				0	0.00	100			100	68,200.00				0	0.00				0	0	100	682.00	68,200.00	Public Bidding
175	CEM-175	BRASS BALL VALVE WITH LOCKWING 25MM (1")	pc				0	0.00	50			50	87,890.00				0	0.00				0	0	50	1,757.80	87,890.00	Public Bidding
176	CEM-176	BRASS GATE VALVE 25MM (1")	pc				0	0.00	119			119	75,731.60				0	0.00				0	0	119	636.40	75,731.60	Public Bidding
177	CEM-177	BUSHING 25MM X 19MM (1 X 3/4")	pc				0	0.00	350			350	22,361.50				0	0.00				0	0	350	63.89	22,361.50	Public Bidding
178	CEM-178	ELBOW (90) 12MM	pc				0	0.00	500			500	23,960.00				0	0.00				0	0	500	47.92	23,960.00	Public Bidding
179	CEM-179	ELBOW (90) 20MM	pc				0	0.00	480			480	20,971.20				0	0.00				0	0	480	43.69	20,971.20	Public Bidding
180	CEM-180	ELBOW (90) 25MM (1")	pc				0	0.00	194			194	12,611.94				0	0.00				0	0	194	65.01	12,611.94	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
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181	CEM-181	ELBOW (90) 38MM (1 1/2")	pc				0	0.00	125			125	12,625.00				0	0.00				0	0	125	101.00	12,625.00	Public Bidding
182	CEM-182	ELBOW REDUCER 25MM X 19MM (1 X 3/4")	pc				0	0.00	750			750	56,775.00				0	0.00				0	0	750	75.70	56,775.00	Public Bidding
183	CEM-183	ELBOW REDUCER 19MM X 12MM (3/4 X 1/2")	pc				0	0.00	250			250	18,925.00				0	0.00				0	0	250	75.70	18,925.00	Public Bidding
184	CEM-184	COUPLING 12MM	pc				0	0.00	600			600	21,780.00				0	0.00				0	0	600	36.30	21,780.00	Public Bidding
185	CEM-185	COUPLING 20MM	pc				0	0.00	400			400	11,920.00				0	0.00				0	0	400	29.80	11,920.00	Public Bidding
186	CEM-186	COUPLING REDUCER 19MM X 12MM (3/4 X 1/2")	pc				0	0.00	150			150	16,500.00				0	0.00				0	0	150	110.00	16,500.00	Public Bidding
187	CEM-187	CROSS TEE 25MM (1")	pc				0	0.00	350			350	74,830.00				0	0.00				0	0	350	213.80	74,830.00	Public Bidding
188	CEM-188	TEE 25MM (1")	pc				0	0.00	375			375	28,935.00				0	0.00				0	0	375	77.16	28,935.00	Public Bidding
189	CEM-189	TEE 25MM X 19MM (1 X 3/4")	pc				0	0.00	500			500	52,190.00				0	0.00				0	0	500	104.38	52,190.00	Public Bidding
190	CEM-190	ST. ELBOW 12MM STRAIGHT	pc				0	0.00	240			240	7,936.80				0	0.00				0	0	240	33.07	7,936.80	Public Bidding
191	CEM-191	ST. ELBOW 12MM (1/2")	pc				0	0.00	375			375	12,401.25				0	0.00				0	0	375	33.07	12,401.25	Public Bidding
192	CEM-192	ST. ELBOW 20MM STRAIGHT	pc				0	0.00	480			480	25,166.40				0	0.00				0	0	480	52.43	25,166.40	Public Bidding
193	CEM-193	ST. ELBOW 25MM (1")	pc				0	0.00	500			500	47,920.00				0	0.00				0	0	500	95.84	47,920.00	Public Bidding
194	CEM-194	PLUG 12MM (1/2")	pc				0	0.00	125			125	4,718.75				0	0.00				0	0	125	37.75	4,718.75	Public Bidding
195	CEM-195	PLUG 20MM (3/4")	pc				0	0.00	125			125	6,352.50				0	0.00				0	0	125	50.82	6,352.50	Public Bidding
196	CEM-196	PLUG 25MM (1")	pc				0	0.00	125			125	9,256.25				0	0.00				0	0	125	74.05	9,256.25	Public Bidding
197	CEM-197	HACKSAW BLADE BLUE	pc				0	0.00	150			150	11,544.00				0	0.00				0	0	150	76.96	11,544.00	Public Bidding
198	CEM-198	TEFLON TAPE 25mm x 10mm	pc	1,500	1,500	1,500	4,500	69,300.00	1,500	1,500	1,500	4,500	69,300.00	1,500	1,500	1,500	4,500	69,300.00	1,500	750		2,250	34,650	15,750	15.40	242,550.00	Shopping
		SUPPLY AND DELIVERY OF CAST IRON FITTINGS																									
199	CEM-199	GIBAULT 1 1/2"	pc				0	0.00	10			10	11,136.84				0	0.00				0	0	10	1,113.68	11,136.84	Public Bidding
200	CEM-200	GIBAULT 2"	pc				0	0.00	10			10	12,617.88				0	0.00				0	0	10	1,261.79	12,617.88	Public Bidding
201	CEM-201	GIBAULT PVC ADAPTOR 1 1/2"	pc				0	0.00	5			5	2,915.00				0	0.00				0	0	5	583.00	2,915.00	Public Bidding
202	CEM-202	AIR RELEASE VALVE 2" PLASTIC BODY	pc				0	0.00	6			6	95,274.70				0	0.00				0	0	6	15,879.12	95,274.70	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT
203	CEM-203	AIR RELEASE VALVE 3/4" PLASTIC BODY	pc				0	0.00	6			6	36,117.18				0	0.00				0	0	6	6,019.53	36,117.18	Public Bidding
204	CEM-204	CI SADDLE CLAMP 100MM X 25MM (4 X 1")	pc				0	0.00	60			60	23,100.00				0	0.00				0	0	60	385.00	23,100.00	Public Bidding
205	CEM-205	CI SADDLE CLAMP 50MM X 25MM (2x 1")	pc				0	0.00	200			200	42,900.00				0	0.00				0	0	200	214.50	42,900.00	Public Bidding
206	CEM-206	CI SADDLE CLAMP 50MM X 19MM (2x 3/4")	pc				0	0.00	50			50	10,725.00				0	0.00				0	0	50	214.50	10,725.00	Public Bidding
207	CEM-207	CI SADDLE CLAMP 75MM X 25MM (3x 1")	pc				0	0.00	50			50	16,500.00				0	0.00				0	0	50	330.00	16,500.00	Public Bidding
208	CEM-208	GIBALT FOR PVC 50MM (2")	pc				0	0.00	106			106	133,749.74				0	0.00				0	0	106	1,261.79	133,749.74	Public Bidding
209	CEM-209	GATE VALVE 50MM (2")	pc				0	0.00	10			10	44,000.00				0	0.00				0	0	10	4,400.00	44,000.00	Public Bidding
210	CEM-210	GATE VALVE 75MM (3")	pc				0	0.00	15			15	102,300.00				0	0.00				0	0	15	6,820.00	102,300.00	Public Bidding
211	CEM-211	GATE VALVE 100MM (4")	pc				0	0.00	6			6	59,400.00				0	0.00				0	0	6	9,900.00	59,400.00	Public Bidding
212	CEM-212	GATE VALVE 150MM (6")	pc				0	0.00	10			10	141,570.00				0	0.00				0	0	10	14,157.00	141,570.00	Public Bidding
213	CEM-213	GATE VALVE (BRASS) 50MM (2")	pc				0	0.00	20			20	9,500.00				0	0.00				0	0	20	475.00	9,500.00	Public Bidding
214	CEM-214	GIBALT FOR PVC 75MM (3")	pc				0	0.00	53			53	43,725.00				0	0.00				0	0	53	825.00	43,725.00	Public Bidding
215	CEM-215	GIBALT FOR PVC 100MM (4")	pc				0	0.00	80			80	219,774.40				0	0.00				0	0	80	2,747.18	219,774.40	Public Bidding
216	CEM-216	GIBALT FOR PVC 200MM (8")	pc				0	0.00	10			10	30,800.00				0	0.00				0	0	10	3,080.00	30,800.00	Public Bidding
217	CEM-217	GIBALT FOR PVC 300MM (12")	pc				0	0.00	10			10	60,500.00				0	0.00				0	0	10	6,050.00	60,500.00	Public Bidding
218	CEM-218	END CAP 75MM (3") M/M	pc				0	0.00	1			1	1,104.97				0	0.00				0	0	1	1,104.97	1,104.97	Public Bidding
219	CEM-219	ELBOW CI 75MM X 90 (3 X 90") M/M	pc				0	0.00	4			4	9,680.00				0	0.00				0	0	4	2,420.00	9,680.00	Public Bidding
220	CEM-220	ELBOW CI 75MM X 22.5 (3 X 22.5") M/M	pc				0	0.00	1			1	5,830.00				0	0.00				0	0	1	5,830.00	5,830.00	Public Bidding
221	CEM-221	ELBOW REDUCER CI 75MM X 50MM X 90 (3 X 2")	pc				0	0.00	1			1	4,218.50				0	0.00				0	0	1	4,218.50	4,218.50	Public Bidding
222	CEM-222	TEE 75MM (3") M/M	pc				0	0.00	1			1	5,388.50				0	0.00				0	0	1	5,388.50	5,388.50	Public Bidding
223	CEM-223	TEE REDUCER 75MM X 50MM (3 X 2") M/M	pc				0	0.00	1			1	4,797.00				0	0.00				0	0	1	4,797.00	4,797.00	Public Bidding
224	CEM-224	TEE REDUCER 75MM X 50MM (3 X 2") M/F	pc				0	0.00	1			1	4,600.00				0	0.00				0	0	1	4,600.00	4,600.00	Public Bidding
225	CEM-225	TEE REDUCER 150MM X 50MM (6 X 2") M/F	pc				0	0.00	1			1	11,243.44				0	0.00				0	0	1	11,243.44	11,243.44	Public Bidding
226	CEM-226	SLEEVE TYPE COUPLING 75MM (3") FOR GI TO PVC	pc				0	0.00	3			3	5,940.00				0	0.00				0	0	3	1,980.00	5,940.00	Public Bidding
227	CEM-227	SLEEVE TYPE COUPLING 100MM (4") FOR GI TO PVC	pc				0	0.00	3			3	11,880.00				0	0.00				0	0	3	3,960.00	11,880.00	Public Bidding

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
228	CEM-228	SLEEVE TYPE COUPLING 150MM (6") FOR GI TO PVC	pc				0	0.00	3			3	13,860.00				0	0.00				0	0	3	4,620.00	13,860.00	Public Bidding
229	CEM-229	SLEEVE TYPE COUPLING 100MM (4") FOR PVC	pc				0	0.00	3			3	11,880.00				0	0.00				0	0	3	3,960.00	11,880.00	Public Bidding
230	CEM-230	SLEEVE TYPE COUPLING 150MM (6") FOR PVC	pc				0	0.00	6			6	27,720.00				0	0.00				0	0	6	4,620.00	27,720.00	Public Bidding
231	CEM-231	SLEEVE TYPE COUPLING 150MM (6") UBIVERSAL STC	pc				0	0.00	1			1	5,285.57				0	0.00				0	0	1	5,285.57	5,285.57	Public Bidding
232	CEM-232	TRANSITION COUPLING 75MM (3")	pc				0	0.00	2			2	3,185.00				0	0.00				0	0	2	1,592.50	3,185.00	Public Bidding
233	CEM-233	ADAPTOR UNIVERSAL , F/MJ 150MM (6")	pc				0	0.00	2			2	13,374.40				0	0.00				0	0	2	6,687.20	13,374.40	Public Bidding
234	CEM-234	ELBOW PVC TO PE 150MM (6") X 45	pc				0	0.00	4			4	24,178.00				0	0.00				0	0	4	6,044.50	24,178.00	Public Bidding
235	CEM-235	VALVE BOX COVER WITH CHAMBER	pc				0	0.00	6			6	13,377.00				0	0.00				0	0	6	2,229.50	13,377.00	Public Bidding
236	CEM-236	ELBOW GI 75MM X 45 (3 X 45")	pc				0	0.00	4			4	9,074.00				0	0.00				0	0	4	2,268.50	9,074.00	Public Bidding
		FULL THREADED ROD BOLTS & NUTS																									
237	CEM-237	1/2 X 3"	pc				0	0.00	2			2	44.00				0	0.00				0	0	2	22.00	44.00	Public Bidding
238	CEM-238	1/2 X 4"	pc				0	0.00	2			2	50.60				0	0.00				0	0	2	25.30	50.60	Public Bidding
239	CEM-239	1/2 X 12"	pc				0	0.00	2			2	112.20				0	0.00				0	0	2	56.10	112.20	Public Bidding
240	CEM-240	1/4 X 2"	pc				0	0.00	2			2	6.60				0	0.00				0	0	2	3.30	6.60	Public Bidding
241	CEM-241	1/4 X 3"	pc				0	0.00	2			2	11.00				0	0.00				0	0	2	5.50	11.00	Public Bidding
242	CEM-242	3/8 X 2"	pc				0	0.00	2			2	196.00				0	0.00				0	0	2	98.00	196.00	Public Bidding
243	CEM-243	3/8 X 3"	pc				0	0.00	2			2	215.60				0	0.00				0	0	2	107.80	215.60	Public Bidding
244	CEM-244	3/8 X 7 (3")	pc				0	0.00	2			2	55.00				0	0.00				0	0	2	27.50	55.00	Public Bidding
245	CEM-245	3/8 X 7 (4")	pc				0	0.00	2			2	55.00				0	0.00				0	0	2	27.50	55.00	Public Bidding
246	CEM-246	5/8 X 3"	pc				0	0.00	2			2	66.00				0	0.00				0	0	2	33.00	66.00	Public Bidding
247	CEM-247	5/8 X 8 (6")	pc				0	0.00	2			2	151.80				0	0.00				0	0	2	75.90	151.80	Public Bidding
248	CEM-248	5/8 X 8 (8")	pc				0	0.00	2			2	151.80				0	0.00				0	0	2	75.90	151.80	Public Bidding
249	CEM-249	5/8 X 8 (10")	pc				0	0.00	2			2	191.40				0	0.00				0	0	2	95.70	191.40	Public Bidding
250	CEM-250	5/8 X 12"	pc				0	0.00	2			2	191.40				0	0.00				0	0	2	95.70	191.40	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		BOLT & NUT																									
251	CEM-251	3/4 X 3"	pc				0	0.00	16			16	1,967.68				0	0.00				0	0	16	122.98	1,967.68	Public Bidding
252	CEM-252	5/8 X 3"	pc				0	0.00	16			16	2,265.12				0	0.00				0	0	16	141.57	2,265.12	Public Bidding
		RUBBER GASKET M/M																									
253	CEM-253	150MM (6") FLANGE GASKET	pc				0	0.00	1			1	194.68				0	0.00				0	0	1	194.68	194.68	Public Bidding
254	CEM-254	150MM (6") FOR STC	pc				0	0.00	10			10	1,320.00				0	0.00				0	0	10	132.00	1,320.00	Public Bidding
255	CEM-255	200MM (8") FOR STC	pc				0	0.00	10			10	2,090.00				0	0.00				0	0	10	209.00	2,090.00	Public Bidding
256	CEM-256	250MM (10") FOR STC	pc				0	0.00	10			10	5,468.60				0	0.00				0	0	10	546.86	5,468.60	Public Bidding
257	CEM-257	300MM (12") FOR STC	pc				0	0.00	10			10	6,475.90				0	0.00				0	0	10	647.59	6,475.90	Public Bidding
258	CEM-258	200MM (8") FOR PVC ADAPTOR	pc				0	0.00	10			10	2,310.00				0	0.00				0	0	10	231.00	2,310.00	Public Bidding
259	CEM-259	300MM (12") FOR PVC ADAPTOR	pc				0	0.00	10			10	6,475.90				0	0.00				0	0	10	647.59	6,475.90	Public Bidding
260	CEM-260	350MM (14") FOR PVC ADAPTOR	pc				0	0.00	10			10	6,710.00				0	0.00				0	0	10	671.00	6,710.00	Public Bidding
		SUPPLY AND DELIVERY OF COMPRESSION FITTINGS (NLC)																									
261	CEM-261	MALE ADAPTOR 12MM (1/2")	pc				0	0.00	225			225	21,037.50				0	0.00				0	0	225	93.50	21,037.50	Public Bidding
262	CEM-262	MALE ADAPTOR 19MM (3/4")	pc				0	0.00	175			175	22,282.75				0	0.00				0	0	175	127.33	22,282.75	Public Bidding
263	CEM-263	MALE ADAPTOR 25MM (1")	pc				0	0.00	144			144	46,090.08				0	0.00				0	0	144	320.07	46,090.08	Public Bidding
264	CEM-264	MALE ADAPTOR 50MM (2")	pc				0	0.00	72			72	37,303.20				0	0.00				0	0	72	518.10	37,303.20	Public Bidding
265	CEM-265	FEMALE ADAPTOR 12MM (1/2")	pc				0	0.00	350			350	26,250.00				0	0.00				0	0	350	75.00	26,250.00	Public Bidding
266	CEM-266	FEMALE ADAPTOR 25MM (1")	pc				0	0.00	50			50	30,510.00				0	0.00				0	0	50	610.20	30,510.00	Public Bidding
267	CEM-267	FEMALE ADAPTOR 50MM (2")	pc				0	0.00	75			75	110,043.75				0	0.00				0	0	75	1,467.25	110,043.75	Public Bidding
268	CEM-268	UNION COUPLING 12MM (1/2")	pc				0	0.00	100			100	18,095.00				0	0.00				0	0	100	180.95	18,095.00	Public Bidding
269	CEM-269	UNION COUPLING 19MM (3/4")	pc				0	0.00	100			100	30,800.00				0	0.00				0	0	100	308.00	30,800.00	Public Bidding
270	CEM-270	UNION COUPLING 25MM (1")	pc				0	0.00	100			100	41,800.00				0	0.00				0	0	100	418.00	41,800.00	Public Bidding
271	CEM-271	UNION COUPLING 50MM (2")	pc				0	0.00	50			50	52,250.00				0	0.00				0	0	50	1,045.00	52,250.00	Public Bidding
272	CEM-272	FEMALE TEE 25MM X 25MM X 25MM (3/4")	pc				0	0.00	15			15	10,854.00				0	0.00				0	0	15	723.60	10,854.00	Public Bidding

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		SUPPLY AND DELIVERY OF HDPE PIPE (SDR 11) & UPVC COMUN PIPE																									
273	CEM-273	HDPE PIPE (SDR11) 12mm 1/2" 300mtrs / roll	roll	8			8	43,908.48				0	0.00				0	0.00				0	0	8	5,488.56	43,908.48	Public Bidding
274	CEM-274	HDPE PIPE (SDR11) 20mm 3/4" 150mtrs / roll	roll	5			5	21,475.10				0	0.00				0	0.00				0	0	5	4,295.02	21,475.10	Public Bidding
275	CEM-275	HDPE PIPE (SDR11) 25mm 1" 100mtrs / roll	roll	3			3	14,078.58				0	0.00				0	0.00				0	0	3	4,692.86	14,078.58	Public Bidding
276	CEM-276	HDPE PIPE (SDR11) 50mm 2" 60mtrs / roll	roll	17			17	185,426.14				0	0.00				0	0.00				0	0	17	10,907.42	185,426.14	Public Bidding
277	CEM-277	UPVC COLUMN ADAPTER 4" DIAMETER	set	4			4	146,432.00				0	0.00				0	0.00				0	0	4	36,608.00	146,432.00	Public Bidding
278	CEM-278	UPVC COLUMN ADAPTER 5" DIAMETER	set	4			4	185,900.00				0	0.00				0	0.00				0	0	4	46,475.00	185,900.00	Public Bidding
279	CEM-279	PVC PIPE 50mm (2") C-150	set	218			218	226,007.14				0	0.00				0	0.00				0	0	218	1,036.73	226,007.14	Public Bidding
280	CEM-280	PVC PIPE 75mm (3") C-150	pc	63			63	134,652.42				0	0.00				0	0.00				0	0	63	2,137.34	134,652.42	Public Bidding
281	CEM-281	PVC PIPE 150MM (6") C-150	pc	40			40	288,318.80				0	0.00				0	0.00				0	0	40	7,207.97	288,318.80	Public Bidding
282	CEM-282	PVC PIPE 250MM (10") C-150	pc	24			24	78,336.00				0	0.00				0	0.00				0	0	24	3,264.00	78,336.00	Public Bidding
		WATER METERS																									
283	CEM-283	WATER METER 1/2" WITH TAILPIECE AND ANGLE VALVE WITH LOCKWING FOR SERVICE CONNECTION INSTALLATION (FACTORY CALIBRATED)	unit			4,360	4,360	11,327,280.00				0	0.00				0	0.00				0	0	4,360	2,598.00	11,327,280.00	Public Bidding
284	CEM-284	WATER METER 1/2" WITH TAILPIECE AND ANGLE VALVE WITH LOCKWING FOR SERVICE CONNECTION INSTALLATION (MANILA WATER CALKIBRATED)	unit			229	229	652,650.00				0	0.00				0	0.00				0	0	229	2,850.00	652,650.00	Public Bidding
285	CEM-285	WATER METER 20MM (3/4")	unit			15	15	67,320.00				0	0.00				0	0.00				0	0	15	4,488.00	67,320.00	Public Bidding
286	CEM-286	WATER METER 25MM (1")	unit			15	15	112,205.55				0	0.00				0	0.00				0	0	15	7,480.37	112,205.55	Public Bidding
287	CEM-287	WATER METER 63MM (2")	unit			1	1	38,467.28				0	0.00				0	0.00				0	0	1	38,467.28	38,467.28	Public Bidding
288	CEM-288	INSERT FOR WATER METER 1/2MM	unit			100	100	146,000.00				0	0.00				0	0.00				0	0	100	1,460.00	146,000.00	Public Bidding
289	CEM-289	WATER METER 1/2 (12MM) " WITH TAILPIECE FOR CHANGE METER OF 10-15 YRS. (factory calibrated)	unit			3,325	3,325	7,481,250.00				0	0.00				0	0.00				0	0	3,325	2,250.00	7,481,250.00	Public Bidding
290	CEM-290	WATER METER 1/2" (12MM) WITH TAILPIECE FOR CHANGE METER OF 10-15 YRS. (manila water calibrated)	unit			175	175	444,850.00				0	0.00				0	0.00				0	0	175	2,542.00	444,850.00	Public Bidding

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291	CEM-291	WATER METER 1"	unit			16	16	119,685.92				0	0.00				0	0.00				0	0	16	7,480.37	119,685.92	Public Bidding
292	CEM-292	WATER METER 2"	unit			2	2	76,934.56				0	0.00				0	0.00				0	0	2	38,467.28	76,934.56	Public Bidding
293	CEM-293	FIXED TYPE FLOWMETER 220V	lot			1	1	705,760.00				0	0.00				0	0.00				0	0	1	705,760.00	705,760.00	Public Bidding
		ACCESSORIES OF WATER METER TEST BENCH																									
294	CEM-294	METER SECURITY SEAL	pc			50	50	13,310.00				0	0.00				0	0.00				0	0	50	266.20	13,310.00	Public Bidding
295	CEM-295	HARD GASKET FOR WATER METER TEST BENCH 15MM	pc			60	60	21,780.00				0	0.00				0	0.00				0	0	60	363.00	21,780.00	Public Bidding
296	CEM-296	HARD GASKET FOR WATER METER TEST BENCH 20MM	pc			10	10	3,872.00				0	0.00				0	0.00				0	0	10	387.20	3,872.00	Public Bidding
297	CEM-297	HARD GASKET FOR WATER METER TEST BENCH 25MM	pc			10	10	4,235.00				0	0.00				0	0.00				0	0	10	423.50	4,235.00	Public Bidding
298	CEM-298	HARD GASKET FOR WATER METER TEST BENCH 50MM	pc			10	10	4,477.00				0	0.00				0	0.00				0	0	10	447.70	4,477.00	Public Bidding
		SUPPLY AND DELIVERY OF SUBMERSIBLE PUMPS AND MOTORS																									
		SUBMERSIBLE MOTORS	unit set																								
299	CEM-299	50HP, 460 VOLTS, 3 PHASE	unit set				0	0.00				0	0.00	1			1	477,954.75				0	0	1	477,954.75	477,954.75	Public Bidding
300	CEM-300	40hp, 460 VOLTS, 3 PHASE	set				0	0.00				0	0.00	1			1	343,890.75				0	0	1	343,890.75	343,890.75	Public Bidding
301	CEM-301	5HP, 230 VOLTS , 1-3 PHASE	set				0	0.00				0	0.00	3			3	470,297.10				0	0	3	156,765.70	470,297.10	Public Bidding
302	CEM-302	3HP, 230 VOLTS , 1 PHASE	set				0	0.00				0	0.00	3			3	325,123.50				0	0	3	108,374.50	325,123.50	Public Bidding
		SUBMERSIBLE PUMPS																									
303	CEM-303	50HP	set				0	0.00				0	0.00	1			1	171,370.50				0	0	1	171,370.50	171,370.50	Public Bidding
304	CEM-304	40HP	set				0	0.00				0	0.00	1			1	162,201.90				0	0	1	162,201.90	162,201.90	Public Bidding
		SUPPLY AND DELIVERY OF SUBMERSIBLE CABLE& STRANDED WIRE																									
305	CEM-305	SUBMERSIBLE CABLE 30MM2, 4C (1 roll = 300 meters)	roll				0	0.00			1	1	506,099.10				0	0.00				0	0	1	506,099.10	506,099.10	Public Bidding
306	CEM-306	SUBMERSIBLE CABLE 38MM2, 4C (1 roll = 300 meters)	roll				0	0.00			1	1	634,350.60				0	0.00				0	0	1	634,350.60	634,350.60	Public Bidding
307	CEM-307	STRANDED WIRE 2.0MM	box				0	0.00			5	5	21,159.60				0	0.00				0	0	5	4,231.92	21,159.60	Public Bidding
308	CEM-308	STRANDED WIRE 3.5MM	box				0	0.00			3	3	17,968.50				0	0.00				0	0	3	5,989.50	17,968.50	Public Bidding
309	CEM-309	STRANDED WIRE 5.5MM	box				0	0.00			3	3	28,174.62				0	0.00				0	0	3	9,391.54	28,174.62	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT
310	CEM-310	STRANDED WIRE 6MM	roll				0	0.00			2	2	66,000.00				0	0.00				0	0	2	33,000.00	66,000.00	Public Bidding
311	CEM-311	STRANDED WIRE 8MM	box				0	0.00			2	2	39,600.00				0	0.00				0	0	2	19,800.00	39,600.00	Public Bidding
312	CEM-312	SOLID WIRE AWG # 12	box				0	0.00			2	2	7,700.00				0	0.00				0	0	2	3,850.00	7,700.00	Public Bidding
SUPPLY, DELIVERY AND INSTALLATION OF UV-HOD DISINFECTION WITH INLINE FILTRATION SYSTEM IN THE FF. AREAS																											
313	CEM-313	LANDMARK PUMP NO.2 (6")	lot				0	0.00			1	1	9,812,600.00				0	0.00				0	0	1	9,812,600.00	9,812,600.00	Public Bidding
314	CEM-314	LE VILLAGE (4")	lot				0	0.00			1	1	8,434,300.00				0	0.00				0	0	1	8,434,300.00	8,434,300.00	Public Bidding
315	CEM-315	DON ABELARDO (4")	lot				0	0.00			1	1	8,434,300.00				0	0.00				0	0	1	8,434,300.00	8,434,300.00	Public Bidding
SUPPLY AND DELIVERY OF PUMPING EQUIPMENT & ACCESSORIES																											
316	CEM-316	MECHANICAL SHAFT SEAL for 200hp@ bps	unit				0	0.00	4			4	198,000.00				0	0.00				0	0	4	49,500.00	198,000.00	SVP
317	CEM-317	PACKING GLAND 1/2"	kg				0	0.00	5			5	47,916.00				0	0.00				0	0	5	9,583.20	47,916.00	SVP
318	CEM-318	BALL ROLLER BEARING	pc				0	0.00	4			4	18,480.00				0	0.00				0	0	4	4,620.00	18,480.00	SVP
SUPPLY AND INSTALLATION OF BUTTERFLY VALVES & MECHGANICAL COUPLING																											
319	CEM-319	800MM DIAMETER BUTTERFLY VALVE AND ACCESSORIES	lot				0	0.00			2	2	3,254,240.00				0	0.00				0	0	2	1,627,120.00	3,254,240.00	Public Bidding
320	CEM-320	800MM DIAMETER MECHANICAL COUPLING AND ACCESSORITES	lot				0	0.00			3	3	555,150.00				0	0.00				0	0	3	185,050.00	555,150.00	Public Bidding
SEPTAGE TREATMENT PLANT																											
321	CEM-321	SEWAGE PUMP 10HP , 3PHASE 230V/460V	unit				0	0.00	1			1	300,000.00				0	0.00				0	0	1	300,000.00	300,000.00	SVP
322	CEM-322	SEPTAGE OPERATIONS AND MAINTENANCE	lot		12		12	15,600,000.00				0	0.00				0	0.00				0	0	12	1,300,000.00	15,600,000.00	Public Bidding
SUPPLY AND DELIVERY OF CHLORINE HOSE, METERING PUMP & IINJECTION VALVE																											
323	CEM-323	CHLORINE HOSE 4 X 9MM	mtr				0	0.00	200			200	37,752.00				0	0.00				0	0	200	188.76	37,752.00	SVP
324	CEM-324	CHLORINE HOSE 4 X 6MM	mtr				0	0.00	200			200	37,752.00				0	0.00				0	0	200	188.76	37,752.00	SVP
325	CEM-325	INJECTION VALVE FOR METERING PUMP	pc				0	0.00	10			10	46,585.00				0	0.00				0	0	10	4,658.50	46,585.00	SVP
326	CEM-326	METERING PUMP	unit				0	0.00	15			15	375,000.00				0	0.00				0	0	15	25,000.00	375,000.00	SVP
327	CEM-327	METERING PUMP CAUSTIC SODA	unit				0	0.00	7			7	336,000.00				0	0.00				0	0	7	48,000.00	336,000.00	SVP
WATER TREATMENT EQUIPMENT																											
328	CEM-328	GAS CHLORINATOR	unit				0	0.00	2			2	290,340.00				0	0.00				0	0	2	145,170.00	290,340.00	SVP

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT
329	CEM-329	GAS CHLORINATOR MANIFOLD	unit				0	0.00	1			1	141,750.00				0	0.00				0	0	1	141,750.00	141,750.00	SVP
		OTHER MACHINERY AND EQUIPMENT																									
330	CEM-330	TWO POST HYRADULIC CAR LIFTER	unit			1	1	350,000.00				0	0.00				0	0.00				0	0	1	350,000.00	350,000.00	SVP
		TECHNICAL AND SCIENTIFIC EQUIPMENT																									
331	CEM-331	LEAK PEN	unit				0	0.00	4			4	455,010.32				0	0.00				0	0	4	113,752.58	455,010.32	SVP
		CONSTRUCTION AND HEAVY EQUIPMENT																									
332	CEM-332	CONCRETE BREAKER 50 POUNDER	unit				0	0.00	2			2	200,000.00				0	0.00				0	0	2	100,000.00	200,000.00	SVP
333	CEM-333	CONCRETE CUTTER - DIESEL	unit				0	0.00	3			3	210,000.00				0	0.00				0	0	3	70,000.00	210,000.00	SVP
		SUPPLY AND DELIVERY OF ELECTRICAL SUPPLIES																									
334	CEM-334	SHIELDED WIRE	mtr				0	0.00	100			100	11,000.00				0	0.00				0	0	100	110.00	11,000.00	Shopping
335	CEM-335	STICK ELECTRODE FOR OHT	pc				0	0.00	10			10	12,870.00				0	0.00				0	0	10	1,287.00	12,870.00	Shopping
336	CEM-336	NEMA 3R BOX - SMALL	unit				0	0.00	5			5	8,250.00				0	0.00				0	0	5	1,650.00	8,250.00	Shopping
337	CEM-337	NEMA 3R BOX - BIG	unit				0	0.00	5			5	11,000.00				0	0.00				0	0	5	2,200.00	11,000.00	Shopping
338	CEM-338	LIGHT BULB 100 WATTS	pc				0	0.00	210			210	80,850.00				0	0.00				0	0	210	385.00	80,850.00	Shopping
339	CEM-339	SWITCHES	pc				0	0.00	50			50	4,400.00				0	0.00				0	0	50	88.00	4,400.00	Shopping
340	CEM-340	CONVINIENCE OUTLET	pc				0	0.00	30			30	2,640.00				0	0.00				0	0	30	88.00	2,640.00	Shopping
341	CEM-341	PLATE COVER	pc				0	0.00	30			30	2,640.00				0	0.00				0	0	30	88.00	2,640.00	Shopping
342	CEM-342	UTILITY BOX PLASTIC 2 X 4"	pc				0	0.00	20			20	1,320.00				0	0.00				0	0	20	66.00	1,320.00	Shopping
343	CEM-343	RECEPTACLE	pc				0	0.00	50			50	3,025.00				0	0.00				0	0	50	60.50	3,025.00	Shopping
344	CEM-344	JUNCTION BOX	pc				0	0.00	20			20	958.40				0	0.00				0	0	20	47.92	958.40	Shopping
345	CEM-345	EXPANSION BOLTS	pc				0	0.00	500			500	42,900.00				0	0.00				0	0	500	85.80	42,900.00	Shopping
346	CEM-346	RUBBER TAPE	pc				0	0.00	100			100	28,748.60				0	0.00				0	0	100	287.49	28,748.60	Shopping
347	CEM-347	ELECTRICAL TAPE	pc				0	0.00	200			200	11,616.00				0	0.00				0	0	200	58.08	11,616.00	Shopping
348	CEM-348	LIQUID TIGHT CONNECTOR 2" DIA	pc				0	0.00	10			10	2,750.00				0	0.00				0	0	10	275.00	2,750.00	Shopping
349	CEM-349	LIQUID TIGHT CONNECTOR 1 1/2" DIA	pc				0	0.00	10			10	2,200.00				0	0.00				0	0	10	220.00	2,200.00	Shopping

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350	CEM-350	LIQUID TIGHT CONNECTOR 1" DIA	pc				0	0.00	15			15	2,475.00				0	0.00				0	0	15	165.00	2,475.00	Shopping
351	CEM-351	TERMINAL LUG 14-6R	pc				0	0.00	50			50	1,980.00				0	0.00				0	0	50	39.60	1,980.00	Shopping
352	CEM-352	TERMINAL LUG 22-6R	pc				0	0.00	50			50	2,640.00				0	0.00				0	0	50	52.80	2,640.00	Shopping
353	CEM-353	TERMINAL LUG 38-6R	pc				0	0.00	50			50	3,630.00				0	0.00				0	0	50	72.60	3,630.00	Shopping
354	CEM-354	TERMINAL LUG 50-6R	pc				0	0.00	50			50	4,620.00				0	0.00				0	0	50	92.40	4,620.00	Shopping
355	CEM-355	TERMINAL LUG 60-6R	pc				0	0.00	50			50	5,610.00				0	0.00				0	0	50	112.20	5,610.00	Shopping
356	CEM-356	TERMINAL LUG 70-6R	pc				0	0.00	40			40	6,600.00				0	0.00				0	0	40	165.00	6,600.00	Shopping
357	CEM-357	TERMINAL LUG 100-6R(MECHANICAL LUG)	pc				0	0.00	6			6	1,623.60				0	0.00				0	0	6	270.60	1,623.60	Shopping
		SUPPLY AND DELIVERY OF MOTOR CONTROL ACCESSORIES - MANUAL TRANSFER SWITCH																									
358	CEM-358	250AT	set				0	0.00	3			3	240,000.00				0	0.00				0	0	3	80,000.00	240,000.00	Public Bidding
359	CEM-359	300AT	set				0	0.00	3			3	360,000.00				0	0.00				0	0	3	120,000.00	360,000.00	Public Bidding
		MOTOR CONTROL ACCESSORIES																									
360	CEM-360	ELECTRODES	pc				0	0.00	25			25	19,800.00				0	0.00				0	0	25	792.00	19,800.00	Public Bidding
361	CEM-361	PRESSURE TRANSMITTER	unit				0	0.00	10			10	242,000.00				0	0.00				0	0	10	24,200.00	242,000.00	Public Bidding
362	CEM-362	BW CONTROL 230/460	pc				0	0.00	8			8	105,600.00				0	0.00				0	0	8	13,200.00	105,600.00	Public Bidding
363	CEM-363	FLOATLESS RELAY	pc				0	0.00	8			8	26,400.00				0	0.00				0	0	8	3,300.00	26,400.00	Public Bidding
364	CEM-364	SOLDERLESS CONNECTOR 1/0	pc				0	0.00	20			20	6,050.00				0	0.00				0	0	20	302.50	6,050.00	Public Bidding
365	CEM-365	SOLDERLESS CONNECTOR 2/0	pc				0	0.00	20			20	8,470.00				0	0.00				0	0	20	423.50	8,470.00	Public Bidding
366	CEM-366	SOLDERLESS CONNECTOR 3/0	pc				0	0.00	20			20	10,890.00				0	0.00				0	0	20	544.50	10,890.00	Public Bidding
367	CEM-367	SOLDERLESS CONNECTOR 4/0	pc				0	0.00	20			20	13,310.00				0	0.00				0	0	20	665.50	13,310.00	Public Bidding
368	CEM-368	GROUNDING ROD 8 FT X 16mm	pc				0	0.00	8			8	5,324.00				0	0.00				0	0	8	665.50	5,324.00	Public Bidding
369	CEM-369	OVER AND UNDER VOLTAGE RELAY 30HP, 75-95 AMPS.3 PHASE	pc				0	0.00	6			6	31,936.74				0	0.00				0	0	6	5,322.79	31,936.74	Public Bidding
		WATER TREATMENT OPERATIONS EXPENSE																									
370	CEM-370	CHLORINE GAS 1 TONNER	ton		6		6	534,072.00				0	0.00				0	0.00				0	0	6	89,012.00	534,072.00	Public Bidding
371	CEM-371	CHLORINE GAS 68 kgs.	cyl		20		20	149,600.00				0	0.00				0	0.00				0	0	20	7,480.00	149,600.00	Public Bidding

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372	CEM-372	CALCIUM HYPOCHLORITE	pail		165		165	1,179,750.00				0	0.00				0	0.00				0	0	165	7,150.00	1,179,750.00	Public Bidding
373	CEM-373	CAUSTIC SODA FLAKES	bag		100		100	300,000.00				0	0.00				0	0.00				0	0	100	3,000.00	300,000.00	Public Bidding
SUPPLY AND DELIVERY OF LABORATORY EQUIPMENT																											
374	CEM-374	PORTABLE PH METER	unit				0	0.00	1			1	60,000.00				0	0.00				0	0	1	60,000.00	60,000.00	SVP
375	CEM-375	CULTURE FREEZER -5 to -20 OC, 220V	unit				0	0.00	1			1	350,000.00				0	0.00				0	0	1	350,000.00	350,000.00	SVP
376	CEM-376	AUTOMATIC LABORATORY WASHER	unit				0	0.00	1			1	250,000.00				0	0.00				0	0	1	250,000.00	250,000.00	SVP
377	CEM-377	PERISTALTIC PUMP WITH HOSE AND ACCESSORIES	unit				0	0.00	1			1	250,000.00				0	0.00				0	0	1	250,000.00	250,000.00	SVP
SUPPLY AND DELIVERY OF CHLORINE TEST KIT, REAGENT & CAUSTIC SODA																											
378	CEM-378	CHLORINE TEST KIT	unit				0	0.00	5			5	220,000.00				0	0.00				0	0	5	44,000.00	220,000.00	SVP
379	CEM-379	CHLORINE TEST KIT WITH PH - lab	unit				0	0.00	2			2	70,000.00				0	0.00				0	0	2	35,000.00	70,000.00	SVP
380	CEM-380	DPD # 1 CHLORINE REAGENT	pack				0	0.00	100			100	349,000.00				0	0.00				0	0	100	3,490.00	349,000.00	SVP
CHEMICALS & FILTERING MATERIALS																											
381	CEM-381	EC BROTH 500GMS	bot				0	0.00	3			3	18,000.00				0	0.00				0	0	3	6,000.00	18,000.00	SVP
382	CEM-382	BRILLIANT GREEN BILE 500GMS.	bot				0	0.00	3			3	18,000.00				0	0.00				0	0	3	6,000.00	18,000.00	SVP
383	CEM-383	EMB AGAR	bot				0	0.00	2			2	20,000.00				0	0.00				0	0	2	10,000.00	20,000.00	SVP
384	CEM-384	LAURYL TRYPTOSE BROTH 500GMS	bot				0	0.00	50			50	250,000.00				0	0.00				0	0	50	5,000.00	250,000.00	SVP
385	CEM-385	ENZYME SUBSTRATE TEST (100 VIALS/PACK)	pack				0	0.00	2			2	98,280.00				0	0.00				0	0	2	49,140.00	98,280.00	SVP
386	CEM-386	SAMPLE CONTAINER WITH SODIUM THIOSULFATE	box				0	0.00	2			2	16,982.78				0	0.00				0	0	2	8,491.39	16,982.78	SVP
387	CEM-387	REUSABLE MPN PLATE WITH LID AND DISPENSER	pack				0	0.00	2			2	6,552.00				0	0.00				0	0	2	3,276.00	6,552.00	SVP
388	CEM-388	NITRILE GLOVES LARGE (10 BOX / STP)	box				0	0.00	20			20	10,000.00				0	0.00				0	0	20	500.00	10,000.00	SVP
389	CEM-389	RUBBER / CHEMICAL GLOVES ARM LENGTH	pair				0	0.00	20			20	10,000.00				0	0.00				0	0	20	500.00	10,000.00	SVP
390	CEM-390	NITRILE GLOVES MEDIUM	box				0	0.00	6			6	3,000.00				0	0.00				0	0	6	500.00	3,000.00	SVP
391	CEM-391	PLATE COUNT AGAR 500GMS	btl				0	0.00	15			15	52,500.00				0	0.00				0	0	15	3,500.00	52,500.00	SVP
392	CEM-392	SURGICAL FACE MASK	box			12	12	3,600.00				0	0.00				0	0.00				0	0	12	300.00	3,600.00	SVP
393	CEM-393	SURGICAL GLOVES BLUE - large	box			16	16	2,640.00				0	0.00				0	0.00				0	0	16	165.00	2,640.00	SVP

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394	CEM-394	SURGICAL GLOVES BLUE - small	box			6	6	990.00				0	0.00				0	0.00				0	0	6	165.00	990.00	SVP
395	CEM-395	ISOPROPHYL ALCOHOL 70% 500ML	pc			40	40	6,400.00				0	0.00				0	0.00				0	0	40	160.00	6,400.00	SVP
396	CEM-396	DENATURED ALCOHOL - 1 ltr.	bot				0	0.00	20			20	4,000.00				0	0.00				0	0	20	200.00	4,000.00	SVP
		GLASS WARES AND APPARATUS SUPPLIES																									
397	CEM-397	BEAKER -2000ml glass	pc			4	4	20,000.00				0	0.00				0	0.00				0	0	4	5,000.00	20,000.00	SVP
398	CEM-398	PETRI DISH 100 X 15MM	pc			200	200	50,000.00				0	0.00				0	0.00				0	0	200	250.00	50,000.00	SVP
399	CEM-399	GRADUATED CYLINDER 100ML	pc			1	1	1,000.00				0	0.00				0	0.00				0	0	1	1,000.00	1,000.00	SVP
400	CEM-400	GRADUATED CYLINDER 1000ML	pc			1	1	1,500.00				0	0.00				0	0.00				0	0	1	1,500.00	1,500.00	SVP
401	CEM-401	GRADUATED CYLINDER 2000ML	pc			1	1	2,000.00				0	0.00				0	0.00				0	0	1	2,000.00	2,000.00	SVP
402	CEM-402	ERLENMYER FLASK WITH SCREW CAP 100ML	pc			1	1	2,200.00				0	0.00				0	0.00				0	0	1	2,200.00	2,200.00	SVP
403	CEM-403	RECHARGEABLE PIPETTE FILTER	unit			2	2	10,000.00				0	0.00				0	0.00				0	0	2	5,000.00	10,000.00	SVP
404	CEM-404	APPLICATOR STICK	box			10	10	12,000.00				0	0.00				0	0.00				0	0	10	1,200.00	12,000.00	Shopping
405	CEM-405	APRON RUBBER	pc			2	2	1,000.00				0	0.00				0	0.00				0	0	2	500.00	1,000.00	Shopping
406	CEM-406	LABORATORY GOWN (NAVY BLUE WCWD LOGO)	set			5	5	5,000.00				0	0.00				0	0.00				0	0	5	1,000.00	5,000.00	Shopping
407	CEM-407	NYLON BRUSH FOR TEST TUBE	pc			10	10	1,000.00				0	0.00				0	0.00				0	0	10	100.00	1,000.00	Shopping
408	CEM-408	TEST TUBE HOLDER (WIRE PLASTIC COATED)	pc			2	2	1,000.00				0	0.00				0	0.00				0	0	2	500.00	1,000.00	Shopping
409	CEM-409	COTTON BALLS BIG	pack				0	0.00	6			6	462.00				0	0.00				0	0	6	77.00	462.00	Shopping
410	CEM-410	AiUTOCLAVE INDICATOR TAPE	pc				0	0.00	2			2	3,000.00				0	0.00				0	0	2	1,500.00	3,000.00	Shopping
411	CEM-411	EMPTY PLASTIC BOTTLE - 1LTR	pc			50	50	1,250.00				0	0.00				0	0.00				0	0	50	25.00	1,250.00	Shopping
412	CEM-412	HANDSOAP BAR	pc			50	50	4,125.00				0	0.00				0	0.00				0	0	50	82.50	4,125.00	Shopping
413	CEM-413	LIQUID HANDSOAP	pc			6	6	818.40				0	0.00				0	0.00				0	0	6	136.40	818.40	Shopping
414	CEM-414	SANDO BAG	pack			6	6	495.00				0	0.00				0	0.00				0	0	6	82.50	495.00	Shopping
415	CEM-415	DISHWASHING PASTE	pc			4	4	396.00				0	0.00				0	0.00				0	0	4	99.00	396.00	Shopping
416	CEM-416	DISHWASHING LIQUID- 250ML	btl			40	40	5,940.00				0	0.00				0	0.00				0	0	40	148.50	5,940.00	Shopping
417	CEM-417	DISINFECTANT - BLEACH	btl			20	20	1,870.00				0	0.00				0	0.00				0	0	20	93.50	1,870.00	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
418	CEM-418	DISTILLED WATER	btl	100			100	13,200.00	100			100	13,200.00	100			100	13,200.00	100			100	13,200	400	132.00	52,800.00	Shopping
419	CEM-419	DETERGENT POWDER 500GMS	pack			6	6	990.00				0	0.00				0	0.00				0	0	6	165.00	990.00	Shopping
420	CEM-420	CHAMOIS RUBBER WIPES	pc			2	2	990.00				0	0.00				0	0.00				0	0	2	495.00	990.00	Shopping
		GLASSWARES AND APPARATUS SUPPLIES																									
421	CEM-421	REFERENCE CULTURE MICRORGANISM E-COLI	pc				0	0.00	1			1	600.00				0	0.00				0	0	1	600.00	600.00	Shopping
422	CEM-422	REFERENCE CULTURE MICRORGANISM S, AEREUS	pc				0	0.00	1			1	600.00				0	0.00				0	0	1	600.00	600.00	Shopping
423	CEM-423	REFERENCE CULTURE MICRORGANISM P. AEROGINOSA	pc				0	0.00	1			1	600.00				0	0.00				0	0	1	600.00	600.00	Shopping
424	CEM-424	REFERENCE CULTURE MICRORGANISM E, AEROGENES	pc				0	0.00	1			1	600.00				0	0.00				0	0	1	600.00	600.00	Shopping
425	CEM-425	MICROBIAL IDENTIFICATION TEST FOR E-COLI	box				0	0.00	1			1	10,000.00				0	0.00				0	0	1	10,000.00	10,000.00	Shopping
426	CEM-426	MICROBIAL IDENTIFICATION TEST FOR S. AEREUS	box				0	0.00	1			1	10,000.00				0	0.00				0	0	1	10,000.00	10,000.00	Shopping
427	CEM-427	MICROBIAL IDENTIFICATION TEST FOR P. AERUGINOSA	box				0	0.00	1			1	10,000.00				0	0.00				0	0	1	10,000.00	10,000.00	Shopping
428	CEM-428	MICROBIAL IDENTIFICATION TEST FOR E. AEROGENES	box				0	0.00	1			1	10,000.00				0	0.00				0	0	1	10,000.00	10,000.00	Shopping
		TRANSMISSION AND DISTRIBUTION MAINS																									
429	CEM-429	EXPANSION OF DISTRIBUTION AND SERVICE LINES AND APPURTENANCES AT BUNGGO SILANGAN PHASE 1-1640lm	lot			1	1	2,287,701.22				0	0.00				0	0.00				0	0	1	2,287,701.22	2,287,701.22	Public Bidding
430	CEM-430	SUPPLY OF LABOR AND MATERIALS FOR THE INSTALLATION OF PRESSURE SUSTAINING VALVE AT DIFFERENT AREAS	lot			1	1	1,310,543.69				0	0.00				0	0.00				0	0	1	1,310,543.69	1,310,543.69	Public Bidding
431	CEM-431	SUPPLY AND DELIVERY OF PRESSURE REDUCING VALVE 3 - 8"	lot			1	1	1,483,728.46				0	0.00				0	0.00				0	0	1	1,483,728.46	1,483,728.46	Public Bidding
432	CEM-432	SUPPLY OF LABOR AND MATERIALS FOR THE CONSTRUCTION OF OVERHEAD TANK AT DON ABELARDO BRGY. LAWA	lot			1	1	1,300,000.00				0	0.00				0	0.00				0	0	1	1,300,000.00	1,300,000.00	Public Bidding
		SUPPLY OF MATERIALS AND INSTALLATION OF MAIN DISTRIBUTION PANEL, MANUAL TRANSFER SWITCH, ELECTRICAL CABLES																									
433	CEM-433	BUCAL PUMPING STATION BPS Upper - 460V	lot				0	0.00			1	1	1,400,000.00				0	0.00				0	0	1	1,400,000.00	1,400,000.00	Public Bidding

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4					Q4 AMOUNT
434	CEM-434	BUCAL PUMPING STATION BPS Upper - 230V	lot				0	0.00			1	1	1,000,000.00				0	0.00				0	0	1	1,000,000.00	1,000,000.00	Public Bidding
435	CEM-435	BUCAL PUMPING STATION BPS MAIN - 230V	lot				0	0.00			1	1	800,000.00				0	0.00				0	0	1	800,000.00	800,000.00	Public Bidding
		DRILLING OF EXPLORATORY WELL																									
436	CEM-436	AREA 1 (12 DIAMETER WELL CASING) 200 METERS DEPTH	lot				0	0.00			1	1	6,090,600.00				0	0.00				0	0	1	6,090,600.00	6,090,600.00	Public Bidding
437	CEM-437	MAKILING HILLS8" WELL CASING 240 METERS DEPTH	lot				0	0.00			1	1	5,718,000.00				0	0.00				0	0	1	5,718,000.00	5,718,000.00	Public Bidding
438	CEM-438	AREA 2" (WELL CASING) 200 METERS DEPTH	lot				0	0.00			1	1	4,990,300.00				0	0.00				0	0	1	4,990,300.00	4,990,300.00	Public Bidding
		REPAIR AND MAINTENANCE OF LABORATORY EQUIPMENT																									
		CALIBRATION																									
439	CEM-439	INCUBATOR	unit				0	0.00	2			2	4,646.40				0	0.00				0	0	2	2,323.20	4,646.40	SVP
440	CEM-440	PRECISION WATER BATH	unit				0	0.00	1			1	2,323.20				0	0.00				0	0	1	2,323.20	2,323.20	SVP
441	CEM-441	AUTOCLAVE	unit				0	0.00	1			1	7,392.00				0	0.00				0	0	1	7,392.00	7,392.00	SVP
442	CEM-442	DIGITAL WEIGHING BALANCE	unit				0	0.00	1			1	2,323.20				0	0.00				0	0	1	2,323.20	2,323.20	SVP
443	CEM-443	PROGRAMMABLE PERISTALTIC PUMP	unit				0	0.00	1			1	4,840.00				0	0.00				0	0	1	4,840.00	4,840.00	SVP
444	CEM-444	PHARMA REFRIGERATOR	unit				0	0.00	1			1	2,323.20				0	0.00				0	0	1	2,323.20	2,323.20	SVP
445	CEM-445	PH METER BENCHTOP	unit				0	0.00	1			1	4,856.50				0	0.00				0	0	1	4,856.50	4,856.50	SVP
446	CEM-446	CONDUCTIVITY METER	unit				0	0.00	1			1	5,280.00				0	0.00				0	0	1	5,280.00	5,280.00	SVP
447	CEM-447	THERMOHYGROMETER	unit				0	0.00	2			2	4,646.40				0	0.00				0	0	2	2,323.20	4,646.40	SVP
448	CEM-448	ALCOHOL THERMOMETHER	unit				0	0.00	2			2	3,000.00				0	0.00				0	0	2	1,500.00	3,000.00	SVP
449	CEM-449	FREEZER THERMOMETER	unit				0	0.00	1			1	1,500.00				0	0.00				0	0	1	1,500.00	1,500.00	SVP
		PREVENTIVE MAINTENANCE																									
450	CEM-450	INCUBATOR	unit				0	0.00	2			2	6,600.00				0	0.00				0	0	2	3,300.00	6,600.00	SVP
451	CEM-451	PRECISION WATER BATH	unit				0	0.00	1			1	3,300.00				0	0.00				0	0	1	3,300.00	3,300.00	SVP
452	CEM-452	AUTOCLAVE	unit				0	0.00	2			2	14,300.00				0	0.00				0	0	2	7,150.00	14,300.00	SVP

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement	
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453	CEM-453	DIGITAL WEIGHING BALANCE	unit				0	0.00	1			1	3,300.00				0	0.00				0	0	1	3,300.00	3,300.00	SVP
454	CEM-454	PROGRAMMABLE PERISTALTIC PUMP	unit				0	0.00	1			1	5,500.00				0	0.00				0	0	1	5,500.00	5,500.00	SVP
455	CEM-455	PHARMA REFRIGERATOR	unit				0	0.00	1			1	3,300.00				0	0.00				0	0	1	3,300.00	3,300.00	SVP
456	CEM-456	PH METER BENCHTOP	unit				0	0.00	1			1	4,400.00				0	0.00				0	0	1	4,400.00	4,400.00	SVP
457	CEM-457	CONDUCTIVITY METER	unit				0	0.00	1			1	4,400.00				0	0.00				0	0	1	4,400.00	4,400.00	SVP
458	CEM-458	THERMOHYGROMETER	unit				0	0.00	2			2	4,646.40				0	0.00				0	0	2	2,323.20	4,646.40	SVP
459	CEM-459	ALCOHOL THERMOMETHER	unit				0	0.00	2			2	3,000.00				0	0.00				0	0	2	1,500.00	3,000.00	SVP
460	CEM-460	FREEZER THERMOMETER	unit				0	0.00	1			1	1,500.00				0	0.00				0	0	1	1,500.00	1,500.00	SVP
		REPAIR																									
461	CEM-461	AUTOCLAVE	unit				0	0.00	1			1	68,681.32				0	0.00				0	0	1	68,681.32	68,681.32	SVP
		WATER TREATMENT QUALITY																									
462	CEM-462	MICROBIOLOGICAL TEST - 35 SAMPLES / MONTH	sample				0	0.00	420			420	336,000.00				0	0.00				0	0	420	800.00	336,000.00	Public Bidding
463	CEM-463	PHYSICAL CHEMICAL TEST (13 PARAMETERS INCLUDING BENZENE 100 SAMPLES SEMI- ANNUALLY	sample				0	0.00	200			200	1,400,000.00				0	0.00				0	0	200	7,000.00	1,400,000.00	Public Bidding
464	CEM-464	ARSENIC TEST (2 SAMPLES / QUARTER)	sample				0	0.00	8			8	8,000.00				0	0.00				0	0	8	1,000.00	8,000.00	Public Bidding
		MAINTENANCE OF WATER TREATMENT EQUIPMENT																									
465	CEM-465	MURIATIC ACID	btl			10	10	847.00	10			10	847.00				0	0.00				0	0	20	84.70	1,694.00	Shopping
466	CEM-466	BUOY 0.5 MTRS DIA.	pc				0	0.00	5			5	9,000.00				0	0.00				0	0	5	1,800.00	9,000.00	Shopping
		MAINTENANCE OF POWER PRODUCTION EQUIPMENT																									
467	CEM-467	WD40	pc				0	0.00	5			5	2,568.50				0	0.00				0	0	5	513.70	2,568.50	Shopping
468	CEM-468	BALL PEEN HAMMER BIG	pc				0	0.00	1			1	1,100.00				0	0.00				0	0	1	1,100.00	1,100.00	Shopping
469	CEM-469	BATTERY 4D	pc				0	0.00	3			3	44,213.40				0	0.00				0	0	3	14,737.80	44,213.40	Shopping
470	CEM-470	BATTERY 3SM	pc				0	0.00	2			2	16,788.20				0	0.00				0	0	2	8,394.10	16,788.20	Shopping
471	CEM-471	BATTERY 6SM	pc				0	0.00	2			2	21,344.40				0	0.00				0	0	2	10,672.20	21,344.40	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
472	CEM-472	RADIATOR COOLANT	ltr				0	0.00	40			40	8,712.00				0	0.00				0	0	40	217.80	8,712.00	Shopping
473	CEM-473	BATTERY SOLUTION	ltr				0	0.00	20			20	605.00				0	0.00				0	0	20	30.25	605.00	Shopping
474	CEM-474	REPAIR OF RADIATOR	lot				0	0.00	2			2	10,890.00				0	0.00				0	0	2	5,445.00	10,890.00	Shopping
475	CEM-475	REPAIR OF ALTERNATOR	lot				0	0.00	2			2	22,990.00				0	0.00				0	0	2	11,495.00	22,990.00	Shopping
476	CEM-476	REPAIR OF STARTER	lot				0	0.00	2			2	22,990.00				0	0.00				0	0	2	11,495.00	22,990.00	Shopping
477	CEM-477	FAN BELT	pc				0	0.00	4			4	9,680.00				0	0.00				0	0	4	2,420.00	9,680.00	Shopping
478	CEM-478	RADIATOR HOSE	pc				0	0.00	4			4	5,808.00				0	0.00				0	0	4	1,452.00	5,808.00	Shopping
479	CEM-479	AIR CLEANER	pc				0	0.00	6			6	16,500.00				0	0.00				0	0	6	2,750.00	16,500.00	Shopping
480	CEM-480	OIL FILTER - FOR SERVICE VEHICLE	pc				0	0.00	8			8	10,860.96				0	0.00				0	0	8	1,357.62	10,860.96	Shopping
481	CEM-481	FUEL FILTER	pc				0	0.00	6			6	20,328.00				0	0.00				0	0	6	3,388.00	20,328.00	Shopping
482	CEM-482	SILICON TUBE GASKET	pc				0	0.00	15			15	3,630.00				0	0.00				0	0	15	242.00	3,630.00	Shopping
483	CEM-483	IGNITION SWITCH RELAY	pc				0	0.00	6			6	871.20				0	0.00				0	0	6	145.20	871.20	Shopping
484	CEM-484	GREASE - high temp.	pail				0	0.00	1			1	6,050.00				0	0.00				0	0	1	6,050.00	6,050.00	Shopping
485	CEM-485	BATTERY TERMINAL	pc				0	0.00	12			12	792.00				0	0.00				0	0	12	66.00	792.00	Shopping
		MAINTENANCE OF STRUCTURES AND IMPROVEMENTS																									
		CONSTRUCTION SUPPLIES :																									
486	CEM-486	STEEL MATTING	pc				0	0.00	10			10	6,820.00				0	0.00				0	0	10	682.00	6,820.00	Shopping
487	CEM-487	METAL PARRING 0.5MM	pc				0	0.00	15			15	2,970.00				0	0.00				0	0	15	198.00	2,970.00	Shopping
488	CEM-488	BLIND RIVET 1/8 X 3/4"	box				0	0.00	7			7	2,695.00				0	0.00				0	0	7	385.00	2,695.00	Shopping
489	CEM-489	DRILL BIT 1/8" METAL	pc				0	0.00	18			18	2,090.88				0	0.00				0	0	18	116.16	2,090.88	Shopping
490	CEM-490	CORRUGATED GI SHEET GAUGE 12 X 0.5MM COLORED	pc				0	0.00	15			15	31,384.98				0	0.00				0	0	15	2,092.33	31,384.98	Shopping
491	CEM-491	UMBRELLA NAIL3"	kl				0	0.00	10			10	1,100.00				0	0.00				0	0	10	110.00	1,100.00	Shopping
492	CEM-492	SPANISH GUTTER	pc				0	0.00	9			9	5,390.55				0	0.00				0	0	9	598.95	5,390.55	Shopping
493	CEM-493	PLAIN SHEET 4 X 8" GAUGE 24	pc				0	0.00	10			10	17,303.00				0	0.00				0	0	10	1,730.30	17,303.00	Shopping
494	CEM-494	PVC DOOR 60 X 210CM	set				0	0.00	4			4	18,585.60				0	0.00				0	0	4	4,646.40	18,585.60	Shopping

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495	CEM-495	TUBULAR 1 x 2" # 15	pc				0	0.00	6			6	4,472.16				0	0.00				0	0	6	745.36	4,472.16	Shopping
496	CEM-496	TUBULAR 2 x 2" # 15	pc				0	0.00	4			4	3,378.32				0	0.00				0	0	4	844.58	3,378.32	Shopping
497	CEM-497	TOX SCREW 4"	pc				0	0.00	250			250	1,375.00				0	0.00				0	0	250	5.50	1,375.00	Shopping
498	CEM-498	GOOD LUMBER 2 X 2 X 12 -SXS	pc				0	0.00	16			16	6,644.32				0	0.00				0	0	16	415.27	6,644.32	Shopping
499	CEM-499	COCO LUMBER 2 X 3 X 12"	pc				0	0.00	20			20	5,940.00				0	0.00				0	0	20	297.00	5,940.00	Shopping
500	CEM-500	LOUVER BLOCKS	pc				0	0.00	8			8	532.40				0	0.00				0	0	8	66.55	532.40	Shopping
501	CEM-501	PHENOLIC BOARD 4 X 8"	pc				0	0.00	6			6	6,600.00				0	0.00				0	0	6	1,100.00	6,600.00	Shopping
502	CEM-502	SILICON SEALANT	pc				0	0.00	10			10	3,960.00				0	0.00				0	0	10	396.00	3,960.00	Shopping
503	CEM-503	CONCRETE NEUTRALIZER	gal				0	0.00	1			1	302.50				0	0.00				0	0	1	302.50	302.50	Shopping
504	CEM-504	RIDGE ROLL	pc				0	0.00	10			10	7,700.00				0	0.00				0	0	10	770.00	7,700.00	Shopping
505	CEM-505	DEFORM BARS 12MM	pc				0	0.00	30			30	14,850.00				0	0.00				0	0	30	495.00	14,850.00	Shopping
506	CEM-506	DEFORM BARS 10MM	pc				0	0.00	30			30	9,900.00				0	0.00				0	0	30	330.00	9,900.00	Shopping
507	CEM-507	STEEL BRUSH	pc				0	0.00	12			12	1,149.96				0	0.00				0	0	12	95.83	1,149.96	Shopping
508	CEM-508	GI WIRE # 16	kl				0	0.00	20			20	2,032.80				0	0.00				0	0	20	101.64	2,032.80	Shopping
509	CEM-509	NYLON CORD 8MM FOR FLOATER OF OHT	mtr				0	0.00	100			100	11,000.00				0	0.00				0	0	100	110.00	11,000.00	Shopping
510	CEM-510	NYLON CORD FOR GRASSCUTTER	kl				0	0.00	5			5	5,500.00				0	0.00				0	0	5	1,100.00	5,500.00	Shopping
511	CEM-511	GI SHEET 4 FT. X 8FT.	pc				0	0.00	10			10	8,712.00				0	0.00				0	0	10	871.20	8,712.00	Shopping
512	CEM-512	PADLOCK 60MM (HEAVY DUTY)	pc				0	0.00	80			80	35,200.00				0	0.00				0	0	80	440.00	35,200.00	Shopping
513	CEM-513	RECHARGEABLE FLASHLIGHT	pc				0	0.00	5			5	11,000.00				0	0.00				0	0	5	2,200.00	11,000.00	Shopping
514	CEM-514	CWN # 1"	kl				0	0.00	2			2	264.00				0	0.00				0	0	2	132.00	264.00	Shopping
515	CEM-515	CWN # 2"	kl				0	0.00	5			5	660.00				0	0.00				0	0	5	132.00	660.00	Shopping
516	CEM-516	CWN # 3"	pc				0	0.00	5			5	660.00				0	0.00				0	0	5	132.00	660.00	Shopping
517	CEM-517	CONCRETE NAIL 2"	kl				0	0.00	1			1	220.00				0	0.00				0	0	1	220.00	220.00	Shopping
518	CEM-518	DOOR KNOB	pc				0	0.00	7			7	5,775.00				0	0.00				0	0	7	825.00	5,775.00	Shopping
519	CEM-519	TOX SCREW 4"	pc				0	0.00	500			500	2,750.00				0	0.00				0	0	500	5.50	2,750.00	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
520	CEM-520	CI PURLINS 2 X 4 X 1 - GI	pc				0	0.00	30			30	21,450.00				0	0.00				0	0	30	715.00	21,450.00	Shopping
521	CEM-521	PANEL DOOR WITH 3 HINGES, WITH DOOR KNOB 90 X 210CM	unit				0	0.00	2			2	9,900.00				0	0.00				0	0	2	4,950.00	9,900.00	Shopping
522	CEM-522	PANEL DOOR WITH 3 HINGES, WITH DOOR KNOB 80 X 210CM	unit				0	0.00	2			2	9,460.00				0	0.00				0	0	2	4,730.00	9,460.00	Shopping
523	CEM-523	PANEL DOOR WITH 3 HINGES, WITH DOOR KNOB 70 X 210CM	unit				0	0.00	2			2	9,240.00				0	0.00				0	0	2	4,620.00	9,240.00	Shopping
524	CEM-524	DEFFORMED BARS 10MM X 6M	pc				0	0.00	10			10	2,398.00				0	0.00				0	0	10	239.80	2,398.00	Shopping
525	CEM-525	STEEL ROUND BAR 10MM X 6M	pc				0	0.00	3			3	742.50				0	0.00				0	0	3	247.50	742.50	Shopping
526	CEM-526	FLAT BAR 2MM X 2 X 6M	pc				0	0.00	6			6	4,950.00				0	0.00				0	0	6	825.00	4,950.00	Shopping
527	CEM-527	ORDINARY PLYWOOD 1/2 X 4 X 8"	pc				0	0.00	6			6	7,590.00				0	0.00				0	0	6	1,265.00	7,590.00	Shopping
528	CEM-528	GI SHEET PLAIN 1.20 X 2.40M -D-20	pc				0	0.00	10			10	8,712.00				0	0.00				0	0	10	871.20	8,712.00	Shopping
529	CEM-529	COCO LUMBER 2 X 3 X 10"	pc				0	0.00	20			20	3,500.00				0	0.00				0	0	20	175.00	3,500.00	Shopping
530	CEM-530	CWN 2 & 1 1/2"	kilo			5	5	660.00		5		5	660.00				0	0.00				0	0	10	132.00	1,320.00	Shopping
531	CEM-531	CWN 3"	kilo			5	5	660.00		5		5	660.00				0	0.00				0	0	10	132.00	1,320.00	Shopping
		RESTORATION MATERIALS																									
532	CEM-532	CEMENT	bag	300	250	200	750	247,500.00	300	250	200	750	247,500.00	200	200	200	600	198,000.00	200	200		400	132,000	2,500	330.00	825,000.00	Shopping
533	CEM-533	CHB 5"	pc		100		100	2,750.00		100		100	2,750.00		100		100	2,750.00				0	0	300	27.50	8,250.00	Shopping
534	CEM-534	WHITE SAND & SAND FOR BACKFILLING	cum		10	20	30	78,408.00	20	10	20	50	130,680.00	20	20	20	60	156,816.00	10	13		23	60,113	163	2,613.60	426,016.80	Shopping
535	CEM-535	GRAVEL 3/4"	cum	50	10	50	50	145,200.00	50	50	50	150	435,600.00	50	36	10	96	278,784.00				0	0	296	2,904.00	859,584.00	Shopping
536	CEM-536	CHB 4"	pc		60		60	1,219.80				0	0.00				0	0.00				0	0	60	20.33	1,219.80	Shopping
537	CEM-537	ASPHALT -45 KGS/CONTAINER	pail			240	240	557,568.00				0	0.00				0	0.00				0	0	240	2,323.20	557,568.00	SVP
		PAINTING SUPPLIES AND MATERIALS																									
538	CEM-538	LATEX PAINT WHITE GLOSS	gal				0	0.00	5			5	18,367.80				0	0.00				0	0	5	3,673.56	18,367.80	Shopping
539	CEM-539	LATEX PAINT SEMI GLOSS	gal				0	0.00	5			5	18,208.10				0	0.00				0	0	5	3,641.62	18,208.10	Shopping
540	CEM-540	QDE PAINT ROYAL BLUE	gal				0	0.00	5			5	3,795.00				0	0.00				0	0	5	759.00	3,795.00	Shopping
541	CEM-541	ACRYCOLOR	ltr				0	0.00	5			5	2,750.00				0	0.00				0	0	5	550.00	2,750.00	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
542	CEM-542	ACRYTEX	gal				0	0.00	2			2	1,100.00				0	0.00				0	0	2	550.00	1,100.00	Shopping
543	CEM-543	RED OXIDE	gal				0	0.00	5			5	3,932.50				0	0.00				0	0	5	786.50	3,932.50	Shopping
544	CEM-544	THALO BLUE	gal				0	0.00	10			10	6,600.00				0	0.00				0	0	10	660.00	6,600.00	Shopping
545	CEM-545	SAND PAPER # 100	pc				0	0.00	20			20	638.88				0	0.00				0	0	20	31.94	638.88	Shopping
546	CEM-546	ROLLER BRUSH COTTON SMALL	pc				0	0.00	5			5	399.30				0	0.00				0	0	5	79.86	399.30	Shopping
547	CEM-547	RUST CONVERTER	gal				0	0.00	2			2	2,200.00				0	0.00				0	0	2	1,100.00	2,200.00	Shopping
548	CEM-548	PAINT THINNER	gal				0	0.00	2			2	770.00				0	0.00				0	0	2	385.00	770.00	Shopping
549	CEM-549	LACQUER THINNER	gal				0	0.00	2			2	1,650.00				0	0.00				0	0	2	825.00	1,650.00	Shopping
550	CEM-550	ACRYLIC SPRAY PAINT BLUE	can				0	0.00	10			10	3,850.00				0	0.00				0	0	10	385.00	3,850.00	Shopping
551	CEM-551	ACRYLIC SPRAY PAINT RED	can				0	0.00	10			10	3,850.00				0	0.00				0	0	10	385.00	3,850.00	Shopping
552	CEM-552	ACRYLIC SPRAY PAINT WHITE	can				0	0.00	5			5	1,925.00				0	0.00				0	0	5	385.00	1,925.00	Shopping
553	CEM-553	ACRYLIC SPRAY PAINT ORANGE	can				0	0.00	5			5	1,925.00				0	0.00				0	0	5	385.00	1,925.00	Shopping
554	CEM-554	PAINT BRUSH 2"	pc				0	0.00	20			20	990.00				0	0.00				0	0	20	49.50	990.00	Shopping
555	CEM-555	PAINT BRUSH 2.5"	pc				0	0.00	20			20	1,056.00				0	0.00				0	0	20	52.80	1,056.00	Shopping
556	CEM-556	PAINT BRUSH 4"	pc				0	0.00	20			20	2,178.00				0	0.00				0	0	20	108.90	2,178.00	Shopping
557	CEM-557	PAINT QDE YELLOW	gal			6	6	5,478.00				0	0.00				0	0.00				0	0	6	913.00	5,478.00	Shopping
558	CEM-558	PAINT THINNER	gal			6	6	2,310.00				0	0.00				0	0.00				0	0	6	385.00	2,310.00	Shopping
559	CEM-559	STEEL BRUSH	pc			5	5	479.15				0	0.00				0	0.00				0	0	5	95.83	479.15	Shopping
560	CEM-560	PAINT BRUSH 2"	pc			5	5	264.00				0	0.00				0	0.00				0	0	5	52.80	264.00	Shopping
561	CEM-561	PAINT BRUSH 3"	pc			6	6	653.40				0	0.00				0	0.00				0	0	6	108.90	653.40	Shopping
562	CEM-562	PAINT BRUSH 1"	pc			6	6	316.80				0	0.00				0	0.00				0	0	6	52.80	316.80	Shopping
563	CEM-563	PAINT QDE GRAY	gal			5	5	4,565.00				0	0.00				0	0.00				0	0	5	913.00	4,565.00	Shopping
564	CEM-564	PAINT QDE BLACK	gal			5	5	3,630.00				0	0.00				0	0.00				0	0	5	726.00	3,630.00	Shopping
565	CEM-565	PAINT QDE ROYAL BLUE	gal			4	4	3,036.00				0	0.00				0	0.00				0	0	4	759.00	3,036.00	Shopping
566	CEM-566	EPOXY PAINT TRAFFIC YELLOW	gal			6	6	11,206.80				0	0.00				0	0.00				0	0	6	1,867.80	11,206.80	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
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567	CEM-567	EPOXY PAINT DARK BLUE	gal			5	5	10,175.00				0	0.00				0	0.00				0	0	5	2,035.00	10,175.00	Shopping
568	CEM-568	EPOXY PAINT SKY BLUE	gal			4	4	8,140.00				0	0.00				0	0.00				0	0	4	2,035.00	8,140.00	Shopping
569	CEM-569	EPOXY PAINT BLACK	gal			5	5	8,789.00				0	0.00				0	0.00				0	0	5	1,757.80	8,789.00	Shopping
570	CEM-570	PAINT THINNER	gal			4	4	1,540.00				0	0.00				0	0.00				0	0	4	385.00	1,540.00	Shopping
571	CEM-571	RED LEAD PRIMER	gal			5	5	4,563.10				0	0.00				0	0.00				0	0	5	912.62	4,563.10	Shopping
572	CEM-572	GALVANIZED PRIMER GRAY	gal			5	5	4,563.10				0	0.00				0	0.00				0	0	5	912.62	4,563.10	Shopping
573	CEM-573	SPRAY PAINT GRAY QUICK DRYING LACQUER SPRAY	can			10	10	2,618.00	10			10	2,618.00				0	0.00				0	0	20	261.80	5,236.00	Shopping
574	CEM-574	BABY ROLLER BRUSH	pc			10	10	596.20				0	0.00				0	0.00				0	0	10	59.62	596.20	Shopping
575	CEM-575	RUGS	kilo			2	2	220.00				0	0.00				0	0.00				0	0	2	110.00	220.00	Shopping
576	CEM-576	SPRAY PAINT YELLOW QUICK DRYING LACQUER SPRAY	can			7	7	1,832.60				0	0.00				0	0.00				0	0	7	261.80	1,832.60	Shopping
577	CEM-577	VULCASEAL	ltr			4	4	3,775.20				0	0.00				0	0.00				0	0	4	943.80	3,775.20	Shopping
578	CEM-578	STEEL BRUSH	pc			5	5	479.15				0	0.00				0	0.00				0	0	5	95.83	479.15	Shopping
		WELDING AND FABRICATION SUPPLIES																									
579	CEM-578	WELDING ROD 6013	kg			15	15	2,475.00	15			15	2,475.00				0	0.00				0	0	30	165.00	4,950.00	Shopping
580	CEM-579	WELDING ROD 6011	kg			15	15	2,831.40	15			15	2,831.40				0	0.00				0	0	30	188.76	5,662.80	Shopping
581	CEM-580	OXYGEN	cyl		15	8	23	16,445.00	15	8		23	16,445.00				0	0.00				0	0	46	715.00	32,890.00	Shopping
582	CEM-581	ACETYLENE	cyl		6	4	10	24,200.00	6	4		10	24,200.00				0	0.00				0	0	20	2,420.00	48,400.00	Shopping
583	CEM-582	CUTTING TIP	pc				0	0.00	2			2	1,452.00				0	0.00				0	0	2	726.00	1,452.00	Shopping
584	CEM-583	CUTTING DISC	pc				0	0.00	50			50	2,500.00				0	0.00				0	0	50	50.00	2,500.00	Shopping
585	CEM-584	GRINDING DISC	pc				0	0.00	50			50	5,000.00				0	0.00				0	0	50	100.00	5,000.00	Shopping
586	CEM-585	CUP BRUSH	pc				0	0.00	15			15	2,722.50				0	0.00				0	0	15	181.50	2,722.50	Shopping
587	CEM-586	REFLECTORIZED STICKER	pad				0	0.00	10			10	4,235.00				0	0.00				0	0	10	423.50	4,235.00	Shopping
588	CEM-587	WELDING GLOVES LONG	pair				0	0.00	6			6	20,592.00				0	0.00				0	0	6	3,432.00	20,592.00	Shopping
589	CEM-588	WELDING GLOVES SHORT	pair				0	0.00	6			6	15,246.00				0	0.00				0	0	6	2,541.00	15,246.00	Shopping

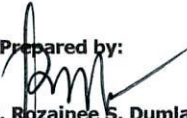
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
		MAINTENANCE OF CONSTRUCTION EQUIPMENT (AIR COMPRESSOR, BREAKER, CONCRETECUTTER MACHINE)																									
590	CEM-590	THREADING MACHINE 1.5HP - pm	LS				0	0.00	1			1	60,500.00				0	0.00				0	0	1	60,500.00	60,500.00	SVP
591	CEM-591	METER TEST BENCH -labor and materials	lot				0	0.00	1			1	30,250.00				0	0.00				0	0	1	30,250.00	30,250.00	Shopping
592	CEM-592	MAINTENANCE OF AIR COMPRESSOR -4 UNITS (LABOR AND MATERIALS)	lot				0	0.00	1			1	869,000.00				0	0.00				0	0	1	869,000.00	869,000.00	SVP
		AIR COMPRESSOR 1,2,3 & 4																									
593	CEM-593	BATTERY 2SM	pc			2	2	16,788.20	2			2	16,788.20				0	0.00				0	0	4	8,394.10	33,576.40	Shopping
594	CEM-594	BATTERY 3SM	pc			4	4	33,576.40	4			4	33,576.40				0	0.00				0	0	8	8,394.10	67,152.80	Shopping
595	CEM-595	BOLT & NUT FOR WHEEL 1/2 X 3"	pc				0	0.00	50			50	1,464.10				0	0.00				0	0	50	29.28	1,464.10	Shopping
596	CEM-596	COMPRESSOR OIL / PAR OIL M-20L	pail			10	10	32,000.00	5			5	16,000.00				0	0.00				0	0	15	3,200.00	48,000.00	Shopping
597	CEM-597	COOLING FAN FOR COMPRESSOR	pc			6	6	5,700.00				0	0.00				0	0.00				0	0	6	950.00	5,700.00	Shopping
598	CEM-598	FANBELT A31	pc			4	4	616.00				0	0.00				0	0.00				0	0	4	154.00	616.00	Shopping
599	CEM-599	INJECTION PUMP	pc			2	2	3,806.66				0	0.00				0	0.00				0	0	2	1,903.33	3,806.66	Shopping
600	CEM-600	OIL BREAKER	pc			16	16	5,324.00	10			10	3,327.50	10			10	3,327.50				0	0	36	332.75	11,979.00	Shopping
601	CEM-601	OVERHAULING OF ENGINE	lot			1	1	150,000.00				0	0.00				0	0.00				0	0	1	150,000.00	150,000.00	SVP
602	CEM-602	PAR OIL E 20L/ ENGINE OIL	pail			5	5	19,250.00	5			5	19,250.00				0	0.00				0	0	10	3,850.00	38,500.00	Shopping
603	CEM-603	RADIATOR COOLANT	ltr			12	12	3,480.00	10			10	2,900.00				0	0.00				0	0	22	290.00	6,380.00	Shopping
604	CEM-604	SERVICE PAK -500 HRS (CONSIST OF OIL FILTER/ FUEL FILTER)	pc			4	4	23,944.28				0	0.00				0	0.00				0	0	4	5,986.07	23,944.28	Shopping
605	CEM-605	STARTER KIT WITH COMPLETE ACCESSORIES FOR AEROSPEED	pc				0	0.00	1			1	5,000.00				0	0.00				0	0	1	5,000.00	5,000.00	Shopping
606	CEM-606	SERVICING AND INSTALLATION OF STARTER ASSEMBLY	lot				0	0.00	1			1	119,607.36				0	0.00				0	0	1	119,607.36	119,607.36	SVP
607	CEM-607	STEEL WHEEL RIM 13" (AEROSPEED)	pc				0	0.00	2			2	9,798.00				0	0.00				0	0	2	4,899.00	9,798.00	Shopping
608	CEM-608	STEEL WHEEL RIM 13" (ATLAS COPCO)	pc				0	0.00	6			6	29,394.00				0	0.00				0	0	6	4,899.00	29,394.00	Shopping
609	CEM-609	STEEL WHEEL RIM 14" (GENSET)	pc				0	0.00	2			2	10,650.94				0	0.00				0	0	2	5,325.47	10,650.94	Shopping
610	CEM-610	TUBELESS TIRE 165 /80 R13 83T - ATLAS / AEROSPEED	pc				0	0.00	6			6	27,000.00				0	0.00				0	0	6	4,500.00	27,000.00	Shopping
611	CEM-611	TUBELESS TIRE 165 /80 R14 83T - GENSET	pc				0	0.00	2			2	9,576.00				0	0.00				0	0	2	4,788.00	9,576.00	Shopping

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612	CEM-612	WHEEL BEARING	pc				0	0.00	24			24	19,326.24				0	0.00				0	0	24	805.26	19,326.24	Shopping
613	CEM-613	MOIL POINT - AIRMAN & ATLAS	pc				0	0.00	4			4	15,721.20				0	0.00				0	0	4	3,930.30	15,721.20	Shopping
614	CEM-614	BREAKER (AIRMAN # 1 / ATLAS COPCO PAVEMENT # 2,3 & 4"	LS				0	0.00	2			2	48,400.00				0	0.00				0	0	2	24,200.00	48,400.00	Shopping
		CONCRETECUTTER MACHINE 1-6																									
615	CEM-615	CONCRETE CUTTER BLADE 16"	pc			10	10	110,044.00				0	0.00				0	0.00				0	0	10	11,004.40	110,044.00	SVP
616	CEM-616	CONCRETE CUTTER BLADE 20"	pc			10	10	154,330.00				0	0.00				0	0.00				0	0	10	15,433.00	154,330.00	SVP
617	CEM-617	CONCRETE CUTTER WHEEL 6"	pc			4	4	3,511.92				0	0.00				0	0.00				0	0	4	877.98	3,511.92	Shopping
618	CEM-618	CONCRETE CUTTER WHEEL8"	pc			4	4	3,511.92				0	0.00				0	0.00				0	0	4	877.98	3,511.92	Shopping
619	CEM-619	BEARING 6203 / 6204	pc				0	0.00	18			18	8,776.98	10			10	4,876.10				0	0	28	487.61	13,653.08	Shopping
620	CEM-620	BEARING FOR HANDLE E205	pc				0	0.00	6			6	2,213.70	6			6	2,213.70				0	0	12	368.95	4,427.40	Shopping
621	CEM-621	BOLTS & NUT 3 X 3/8"	pc	25			25	2,395.80	25			25	2,395.80	25			25	2,395.80	25			25	2,396	100	95.83	9,583.20	Shopping
622	CEM-622	FAN BELT A7B7 Li	pc		15		15	11,880.00			10	10	7,920.00				0	0.00				0	0	25	792.00	19,800.00	Shopping
623	CEM-623	FAN BELT A864 Li	pc		15		15	12,513.60			10	10	8,342.40				0	0.00				0	0	25	834.24	20,856.00	Shopping
624	CEM-624	FAN BELT B35	pc		10		10	2,900.00			10	10	2,900.00				0	0.00				0	0	20	290.00	5,800.00	Shopping
625	CEM-625	FAN BELT B36	pc		10		10	2,900.00			10	10	2,900.00				0	0.00				0	0	20	290.00	5,800.00	Shopping
626	CEM-626	GASOLINE OIL FOR CONCRETE CUTTER	pc			25	25	16,250.00			25	25	16,250.00				0	0.00				0	0	50	650.00	32,500.00	Shopping
627	CEM-627	LUBRICANT WD40-100ML	pc			5	5	1,250.00				0	0.00				0	0.00				0	0	5	250.00	1,250.00	Shopping
628	CEM-628	MULTI-PURPOSE LITHIUM GREASE	pc			5	5	2,400.00			5	5	2,400.00				0	0.00				0	0	10	480.00	4,800.00	Shopping
629	CEM-629	PILLOW BLOCK BEARING 207	pc			8	8	8,800.00			8	8	8,800.00				0	0.00				0	0	16	1,100.00	17,600.00	Shopping
630	CEM-630	PILLOW BLOCK BEARING UCP 204	pc			5	5	3,600.00			5	5	3,600.00				0	0.00				0	0	10	720.00	7,200.00	Shopping
631	CEM-631	PILLOW BLOCK BEARING UCP 205	pc			5	5	3,800.00			5	5	3,800.00				0	0.00				0	0	10	760.00	7,600.00	Shopping
632	CEM-632	PULLEY	pc				0	0.00	4			4	6,000.00				0	0.00				0	0	4	1,500.00	6,000.00	Shopping
633	CEM-633	SHAFTING	pc				0	0.00	6			6	10,890.00				0	0.00				0	0	6	1,815.00	10,890.00	Shopping
634	CEM-634	SPARKPLUG	pc			15	15	5,250.00				0	0.00				0	0.00				0	0	15	350.00	5,250.00	Shopping

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
635	CEM-635	PREVENTIVE MAINTENANCE OF CONCRETE CUTTER -LABOR AND MATERIALS	lot				0	0.00	1			1	140,000.00				0	0.00				0	0	1	140,000.00	140,000.00	SVP
636	CEM-636	SERVICING OF LEAK DETECTOR (LABOR & MATERIALS)	lot				0	0.00	1			1	24,200.00				0	0.00				0	0	1	24,200.00	24,200.00	Shopping
		PREVENTIVE MAINTENANCE / SERVICING																									
637	CEM-637	UV-HOD 6'	unit				0	0.00	1			1	300,000.00				0	0.00				0	0	1	300,000.00	300,000.00	SVP
638	CEM-638	PRV 8" ADJUSTMENT (LABOR)	unit				0	0.00	1			1	11,000.00				0	0.00				0	0	1	11,000.00	11,000.00	Shopping
		RETHREADING / REFACING OF BOLT																									
639	CEM-639	RETHREADING / REFACING OF BOLT 3/4"	pc				0	0.00	4			4	1,700.68				0	0.00				0	0	4	425.17	1,700.68	Shopping
640	CEM-640	RETHREADING / REFACING OF BOLT 5/8"	pc				0	0.00	4			4	2,125.88				0	0.00				0	0	4	531.47	2,125.88	Shopping
641	CEM-641	RETHREADING / REFACING OF BOLT 1/2"	pc				0	0.00	4			4	1,275.52				0	0.00				0	0	4	318.88	1,275.52	Shopping
642	CEM-642	REFACING OF GIBAULT 4"	pc				0	0.00	2			2	2,928.20				0	0.00				0	0	2	1,464.10	2,928.20	Shopping
643	CEM-643	REFACING OF GIBAULT 6"	pc				0	0.00	2			2	4,392.30				0	0.00				0	0	2	2,196.15	4,392.30	Shopping
644	CEM-644	REFACING OF GIBAULT 8"	pc				0	0.00	2			2	7,320.50				0	0.00				0	0	2	3,660.25	7,320.50	Shopping
645	CEM-645	WOOD SAW SHARPENING	pc				0	0.00	2			2	5,324.00				0	0.00				0	0	2	2,662.00	5,324.00	Shopping
		GENERAL SUPPORT SERVICES																									
646	CEM-646	JANITORIAL SERVICES (13 personnel)	lot	1			1	4,156,588.27				0	0.00				0	0.00				0	0	1	4,156,588.27	4,156,588.27	Public Bidding
647	CEM-647	SECURITY SERVICES (25 personnel)	lot	1			1	11,378,188.80				0	0.00				0	0.00				0	0	1	11,378,188.80	11,378,188.80	Public Bidding
		ACQUISITION OF LOT																									
648	CEM-648	ANYWHERE IN CALAMBA	lot	1			1	7,908,000.00				0	0.00				0	0.00				0	0	1	7,908,000.00	7,908,000.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	Mode of Procurement
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
A. TOTAL		318,044,135.59					72,669,534.06					6,788,608.63					261,108.60					P	397,763,386.88		
B ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		THIRTY NINE MILLION SEVEN HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED THIRTY EIGHT PESOS AND 69/100 ONLY																				P	39,776,338.69		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																							-		
D. GRAND TOTAL (A + B+ C)																									
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		FOUR HUNDRED THIRTY SEVEN MILLION FIVE HUNDRED THIRTY NINE THOUSAND SEVEN HUNDRED TWENTY FIVE PESOS AND 57/100 ONLY																				P	437,539,725.57		
F. MONTHLY CASH REQUIREMENTS																									
G.1 Available at Procurement Service Stores					-				-				-				-	P	-						
G.2 Other Items not available at PS but regularly purchased from other sources					318,044,135.59				72,669,534.06				6,788,608.63				261,108.60	P	397,763,386.88						
TOTAL MONTHLY CASH REQUIREMENTS					318,044,135.59				72,669,534.06				6,788,608.63				261,108.60	P	397,763,386.88						

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed capital expenditures and maintenance and other operating expense has been included in or is within our approved budget for the year.

Prepared by:

Ms. Rozainee S. Dumlao
Supervising Procurement Officer

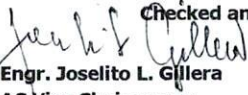
Certified Funds Available / Certified Appropriate Funds Available:

Ms. Mercedes Carreon
Budget Division Manager


Ms. Juliana S. Haca
Finance Department Head
Finance Department


Mr. Rolando M. Pizarra
BAC Secretariat Head


Mr. Edwin L. Cartago
BAC Chairperson

Checked and Reviewed by:

Engr. Joselito L. Gillera
BAC Vice Chairperson


Mr. Ronnie G. Sierva
BAC Member

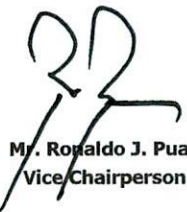

Engr. Renante A. Capitle
BAC Member


Engr. Bernard Joseph C. Rodriguez
BAC Member

Approved by:

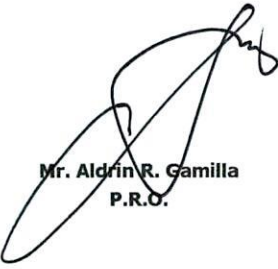
Mr. Exequiel A. Aguilar Jr.
General Manager


Atty. Diana N. Mangulat
Corporate Secretary


Mr. Ronaldo J. Pua
Vice Chairperson


Mr. Emy M. Mercado
Chairperson of the Board


Ms. Ma. Cynthia A. Meneses
Treasurer


Mr. Aldrin R. Gamilla
P.R.O.