



**Modification of Mode of Procurement and Approved Budget for the Contract CY 2024
 (First Semester January-June 2024)**

Code (PAP)	Procurement Project	PMO / End User	Mode of Procurement	Source of Fund	ABC	Start of Bidding Activities	Delivery Date	Remarks
	Supply and Delivery of Denurado Rice	Administrative Department	Public Bidding	General Fund		1st Quarter	3rd Qtr. - 4th Qtr.	Due to price increase, needs to adjust unit cost to cope up the prevailing market price. Intended for the CWD's various celebration for CY 2024.
CEM-024	Token for Birthday Celebrant (50kilos/sack)				1,014,400.00			
CEM-025	Token for National Womens Months Celebration (25 kilos/sack)				123,000.00			
CEM-026	Token for Mother's Day Celebration (50Kilos Rice)				188,800.00			
CEM-027	Token for Father's Day Celebration (50Kilos Rice)				764,800.00			
	Supply and Delivery of Engine Oil and Lubricants	Administrative Department	Small Value Procurement	General Fund		1st Quarter	2nd Qtr. - 3rd Qtr.	From Shopping to Small Value. Procurement.Small Value Procurement shall be resorted for the procurement of Goods, Infrastructure Projects and Consulting Services, where the amount involved does not exceed One Million Pesos (Php 1,000,000.00).
CEM 149-148	Engine Oil 15W-40 1L.				136,500.00			
CEM 149-149	Engine Oil 10W-40 800ml.				120,950.00			
CEM 149-150	Gear Oil 80W/90 120ml. (Scooter)				75,600.00			
CEM 149-151	Gasoline Engine Oil 15W-40 1L. (four wheels)				22,200.00			
CEM 149-152	Diesel Engine Oil 15W-40 1L.				230,000.00			
CEM 149-153	Automatic Transmission Fluid 1L.				11,500.00			
CEM 149-154	Differential Gear Oil 75W-85 1L.				7,200.00			
CEM 149-155	Manual Transmission Gear Oil 75-90 1L.				7,200.00			
CEM-079	Generators Engine Oil (SAE 40) 15W-40				115,500.00			
CEM-074	Diesel Engine Oil 20W-40	12,216.00						
CEM-074	Engine Oil 4T 15W-40	1,916.64						
		Operations Department						

CEM-596	Compressor Oil/PAR Oil M 20L. Viscosity at 40°C/100°C-ASTM 445	Technical Services Department			48,000.00			
CEM-600	Oil Breaker, Viscosity 40°C/104°C - ISO 3104				11,979.00			
CEM-602	Par Oil E 20L/Engine Oil, Viscosity SAE 15W-40				38,500.00			
CEM-626	Gasoline Engine Oil for Concrete Cutter, Viscosity 20W-40				32,500.00			
CEM-627	Lubricant WD40-100ml.				1,250.00			
CEM-072	Renewal of Subscription of Oracle Primavera P6 Enterprise Project Portfolio Management and Autodesk AutoCAD Software	Technical Services Department	Public Bidding	General Fund	1,655,645.20	2nd Qtr.	3rd Qtr.	From Shopping to Public Bidding. Intended for the Renewal of Subscription of Oracle Primavera P6 Enterprise Project Portfolio Management and Autodesk AutoCAD Software.
	Supply and Delivery of Water Meters and Accessories	Technical Services Department	Public Bidding	General Fund		1st Quarter	3rd Qtr. - 4th Qtr.	Due to price increase, needs to adjust number of units. Intended for the replacement old meter with 10-15 years old at different service areas and for service connection installation.
CEM-283	Water Meter 1/2 with Angle Valve				11,325,738.00			
CEM-284	Water Meter 1/2 with Angle Valve				651,840.00			
CEM-289	Water Meter 1/2				7,480,050.00			
CEM-290	Water Meter 1/2				437,136.00			

Total **24,514,420.84**

Prepared and Consolidated by:

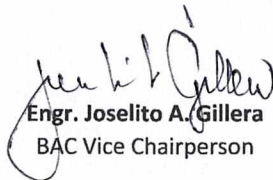


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BAC Secretariat Head

Checked and reviewed by:



Mr. Edwin L. Cartago
BAC Chairperson



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BAC Vice Chairperson



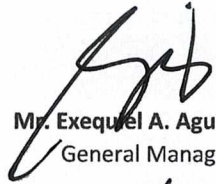
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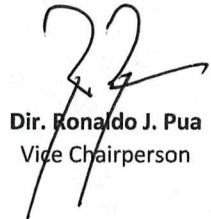
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